

General Information

Financial Information

Service Consumption

89,653 Annual Unlinked Trips (UPT)

Service Supplied

511,109 Annual Vehicle Revenue Miles (VRM)

34,880 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$990,729 Total Operating Expenses

Database Information

NTDID: 4R03-41185

Reporter Type: Rural General Public Transit

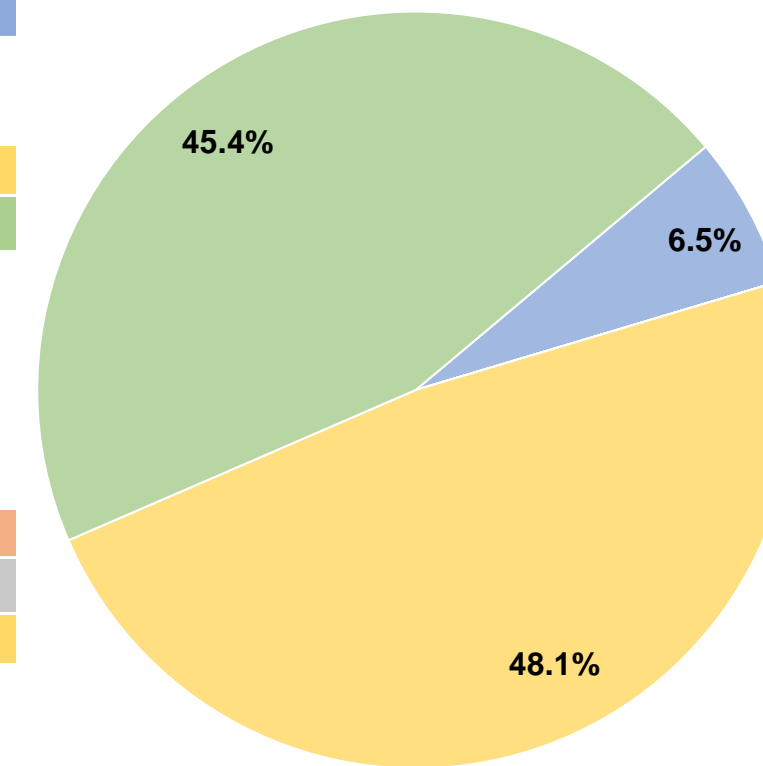
Sources of Operating Funds Expended

Fare Revenues	\$64,280	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$476,761	48.1%
Other Funds	\$449,688	45.4%
Total Operating Funds Expended	\$990,729	100.0%

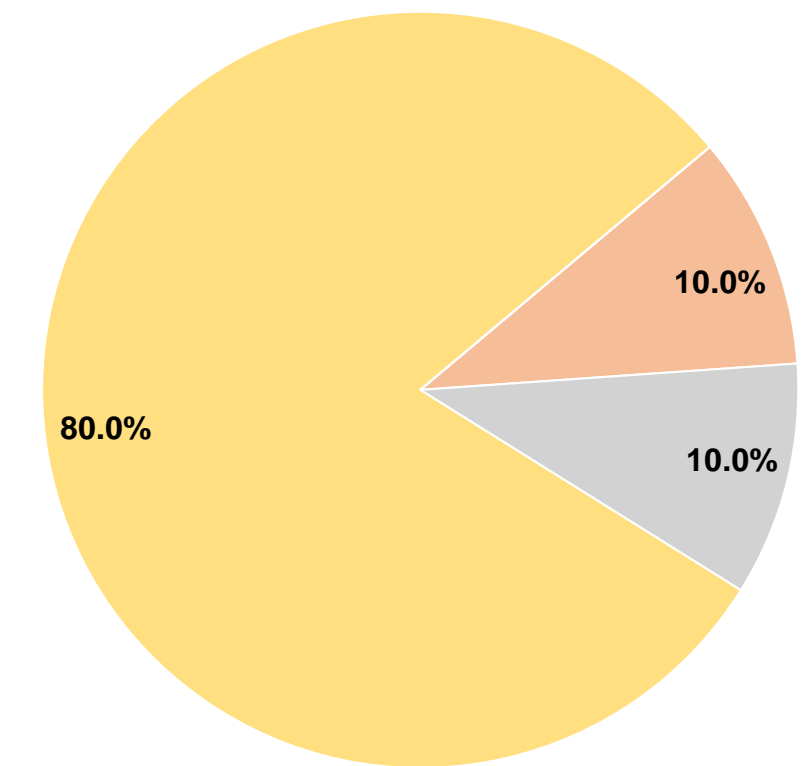
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,506	10.0%
State Funds	\$11,506	10.0%
Federal Assistance	\$92,045	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,057	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$990,729	\$64,280	\$115,057	89,653	511,109	34,880
Total	15	-	\$990,729	\$64,280	\$115,057	89,653	511,109	34,880

Performance Measures

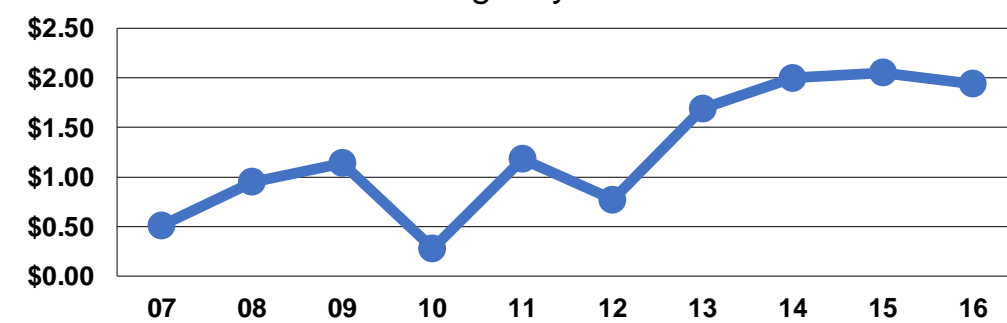
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$28.40
Total	\$1.94	\$28.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.05	0.2	2.6
Total	\$11.05	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

