

General Information

Financial Information

Service Consumption

5,176 Annual Unlinked Trips (UPT)

Service Supplied

112,062 Annual Vehicle Revenue Miles (VRM)

6,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,900 Total Operating Expenses

Database Information

NTDID: 4R03-44937

Reporter Type: Rural General Public Transit

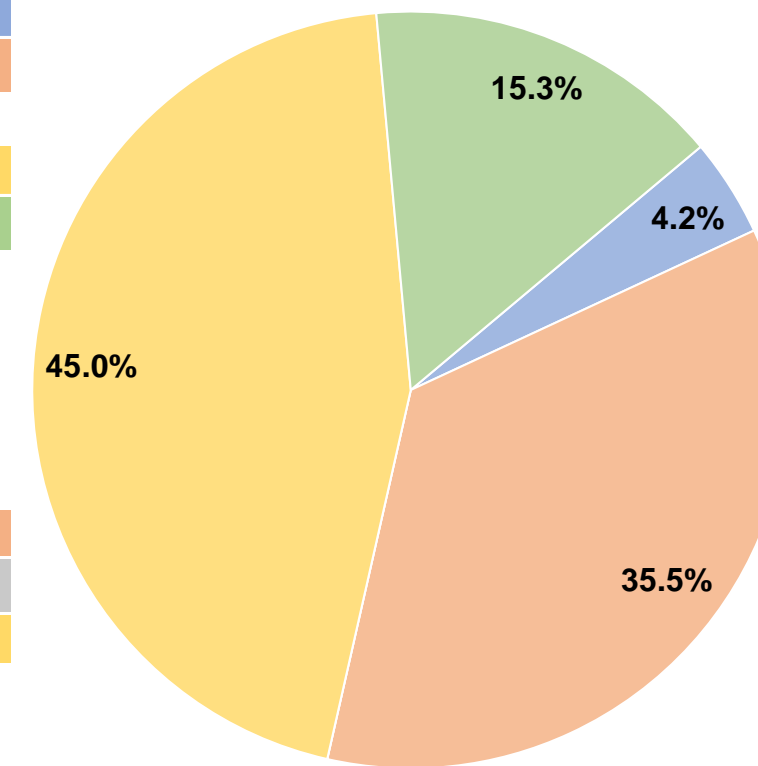
Sources of Operating Funds Expended

Fare Revenues	\$11,139	4.2%
Local Funds	\$94,303	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$119,655	45.0%
Other Funds	\$40,803	15.3%
Total Operating Funds Expended	\$265,900	100.0%

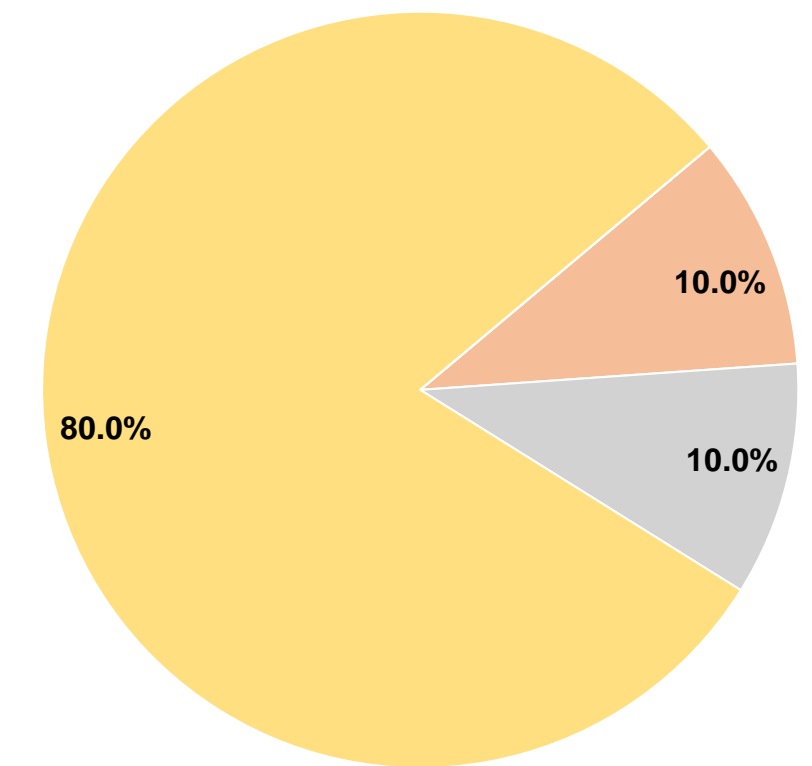
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,725	10.0%
State Funds	\$11,725	10.0%
Federal Assistance	\$93,796	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,246	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$265,900	\$11,139	\$117,246	5,176	112,062	6,453
Total	5	-	\$265,900	\$11,139	\$117,246	5,176	112,062	6,453

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$41.21
Total	\$2.37	\$41.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.37	0.1	0.8
Total	\$51.37	0.0	0.8

Operating Expense per Vehicle Revenue Mile:
Agency Total

