

General Information

Service Consumption

220,149 Annual Unlinked Trips (UPT)

Service Supplied

2,197,888 Annual Vehicle Revenue Miles (VRM)

161,846 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,842,695 Total Operating Expenses

Database Information

NTDID: 4R04-40948

Reporter Type: Rural General Public Transit

Financial Information

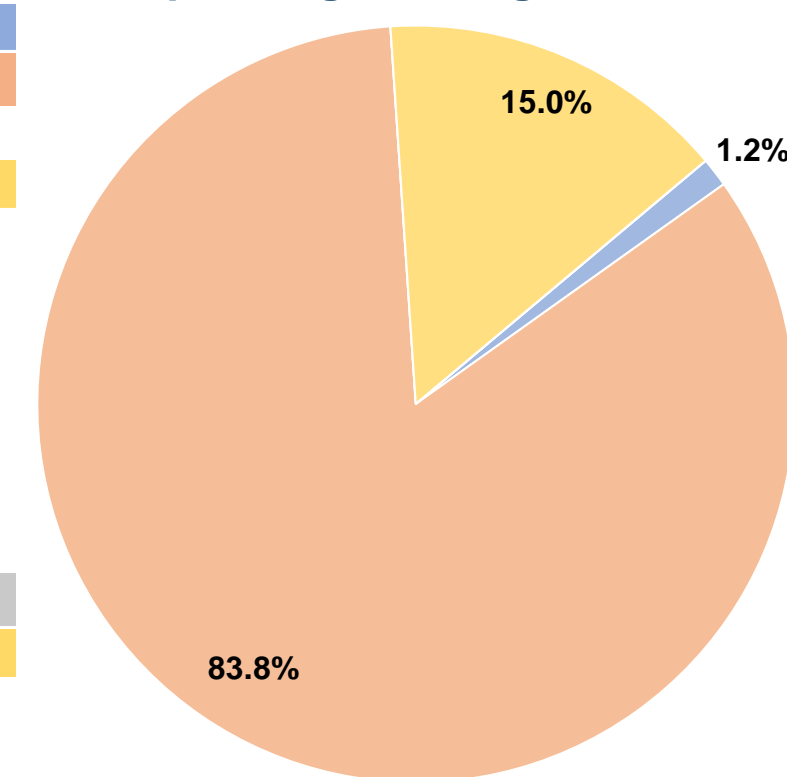
Sources of Operating Funds Expended

Fare Revenues	\$72,791	1.2%
Local Funds	\$4,895,886	83.8%
State Funds	\$0	0.0%
Federal Assistance	\$874,018	15.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,842,695	100.0%

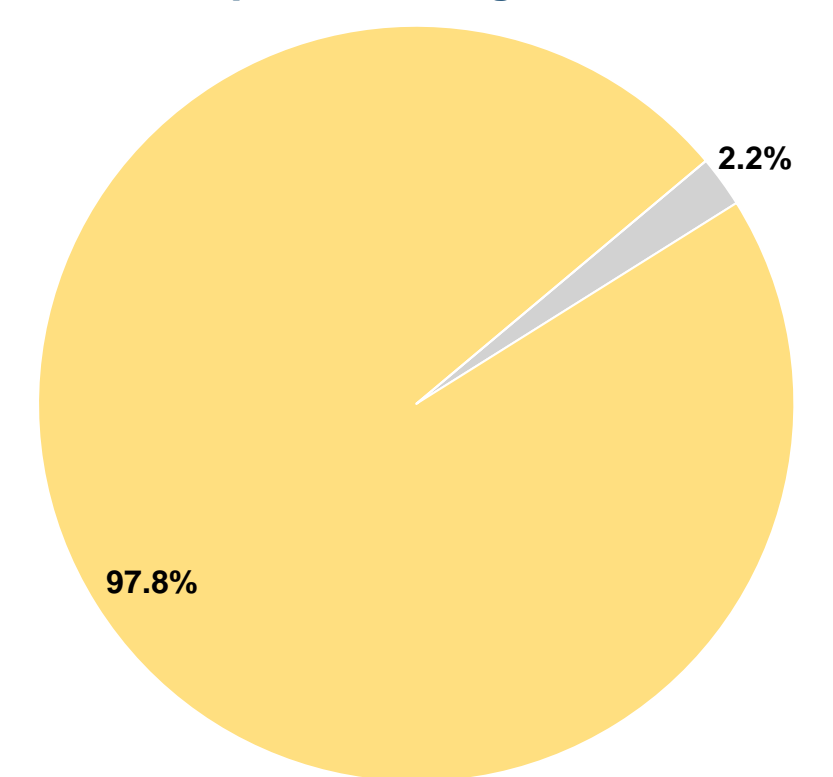
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,771	2.2%
Federal Assistance	\$568,786	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$581,557	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	\$5,702,470	\$71,044	\$581,557	216,346	2,145,205	152,653
Bus	4	-	\$140,225	\$1,747	\$0	3,803	52,683	9,193
Total	72	-	\$5,842,695	\$72,791	\$581,557	220,149	2,197,888	161,846

Performance Measures

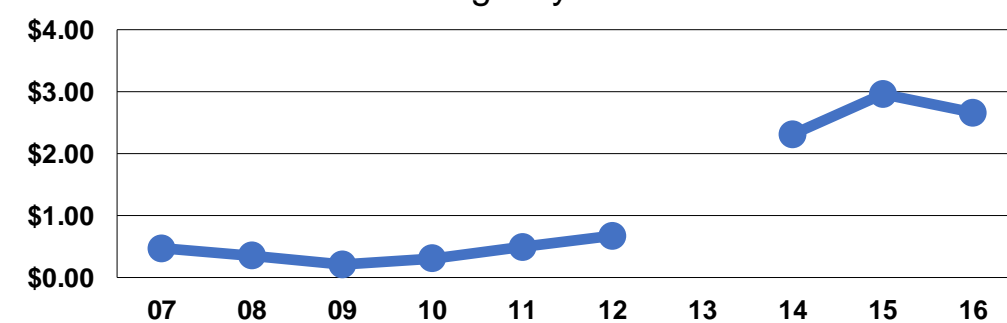
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$37.36
Bus	\$2.66	\$15.25
Total	\$2.66	\$36.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.36	0.1	1.4
Bus	\$36.87	0.1	0.4
Total	\$26.54	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

