

Licking Valley CAP

2016 Annual Agency Profile

General Information

Service Consumption

35,670 Annual Unlinked Trips (UPT)

Service Supplied

1,069,253 Annual Vehicle Revenue Miles (VRM)

52,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$964,762 Total Operating Expenses

Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

Financial Information

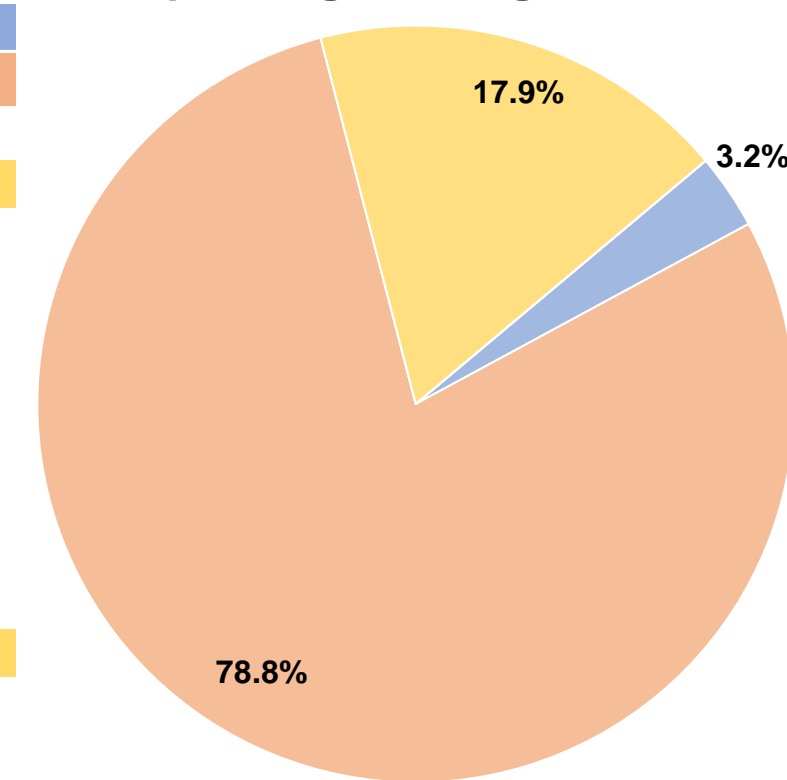
Sources of Operating Funds Expended

Fare Revenues	\$31,065	3.2%
Local Funds	\$760,633	78.8%
State Funds	\$0	0.0%
Federal Assistance	\$173,064	17.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$964,762	100.0%

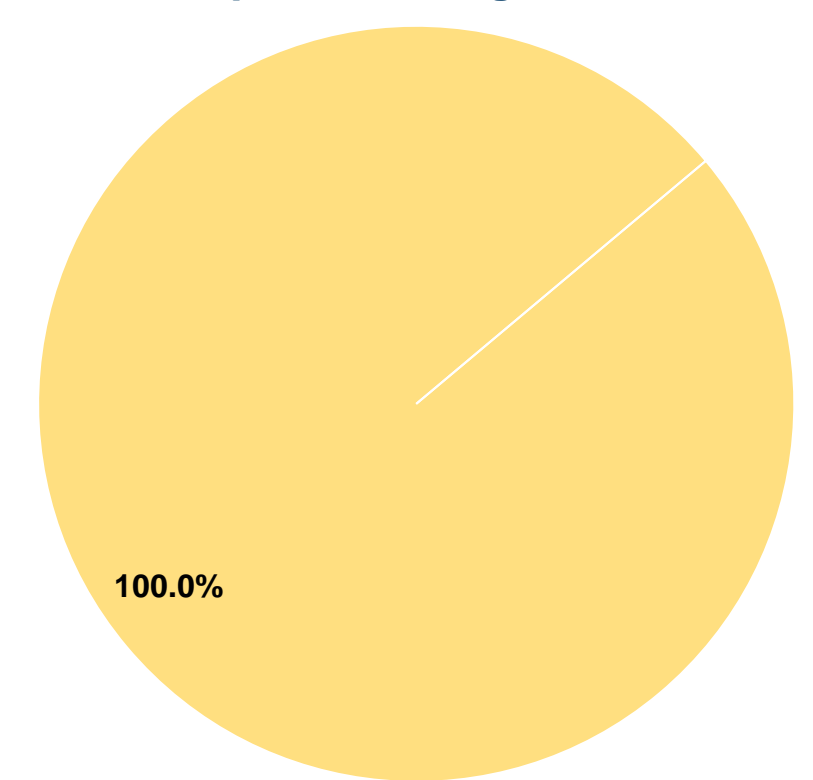
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,749	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,749	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$964,762	\$31,065	\$22,749	35,670	1,069,253	52,596
Total	37	-	\$964,762	\$31,065	\$22,749	35,670	1,069,253	52,596

Performance Measures

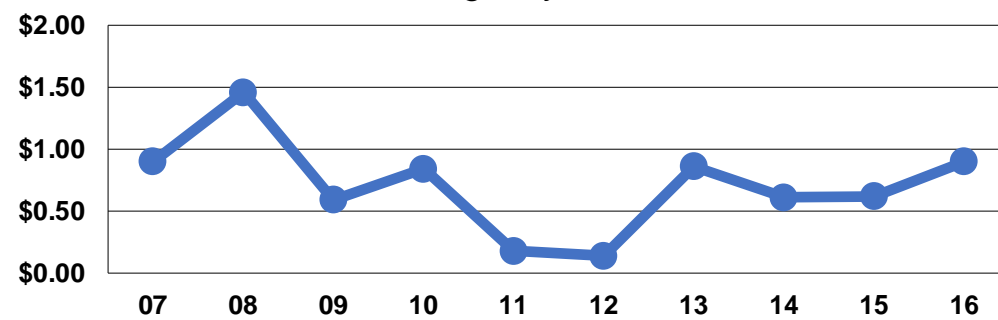
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.90	\$18.34
Total	\$0.90	\$18.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.05	0.0	0.7
Total	\$27.05	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

