

General Information

Financial Information

Service Consumption

230,185 Annual Unlinked Trips (UPT)

Service Supplied

773,790 Annual Vehicle Revenue Miles (VRM)

48,994 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,802,117 Total Operating Expenses

Database Information

NTDID: 4R04-40979

Reporter Type: Rural General Public Transit

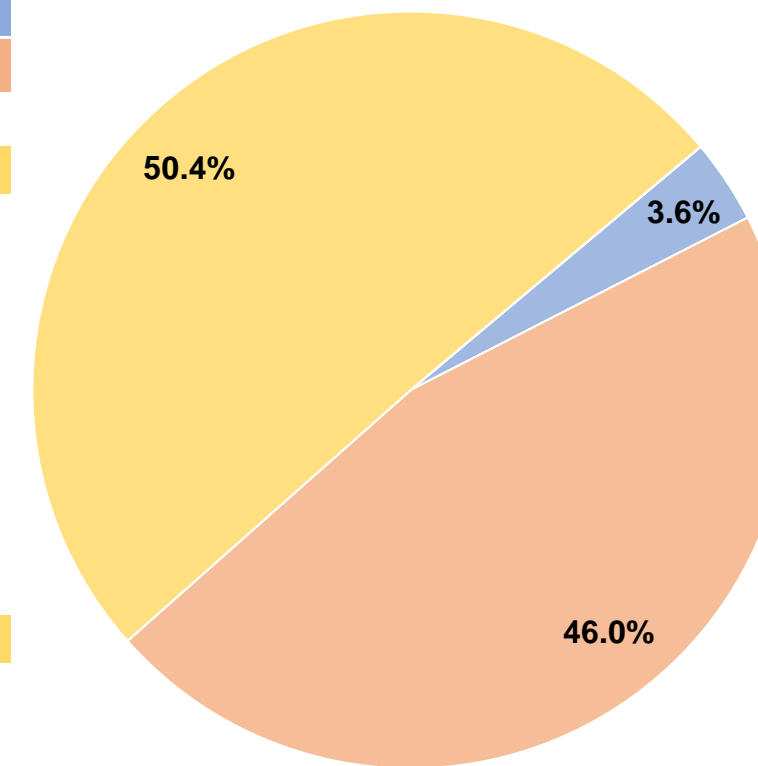
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$64,547 | 3.6% |
| Local Funds | \$828,843 | 46.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$908,727 | 50.4% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,802,117 | 100.0% |

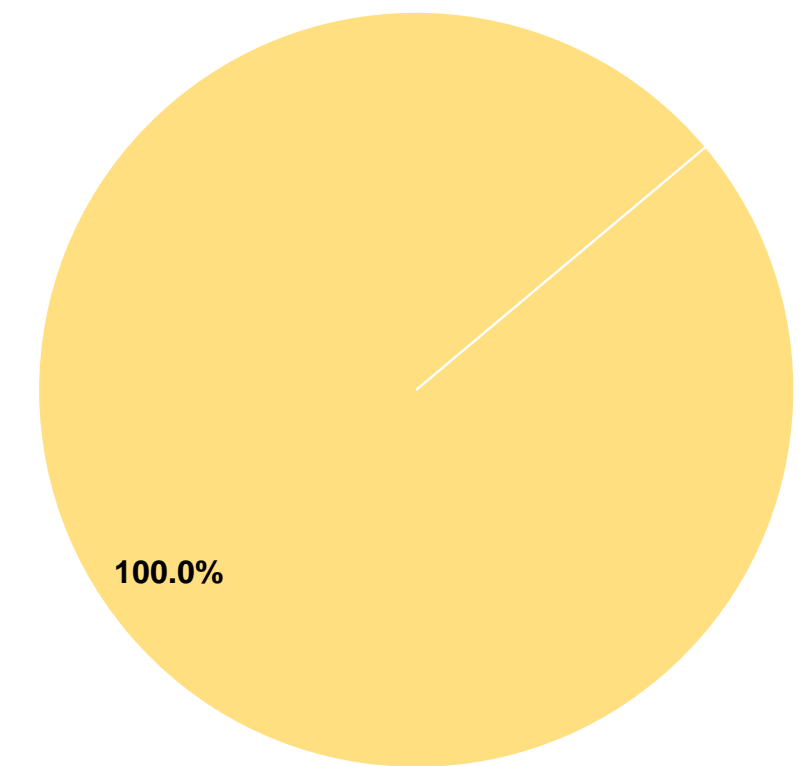
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$326,345 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$326,345 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 36 | - | \$1,519,185 | \$54,413 | \$326,345 | 139,383 | 652,022 | 36,934 |
| Bus | 5 | - | \$282,932 | \$10,134 | \$0 | 90,802 | 121,768 | 12,060 |
| Total | 41 | - | \$1,802,117 | \$64,547 | \$326,345 | 230,185 | 773,790 | 48,994 |

Performance Measures

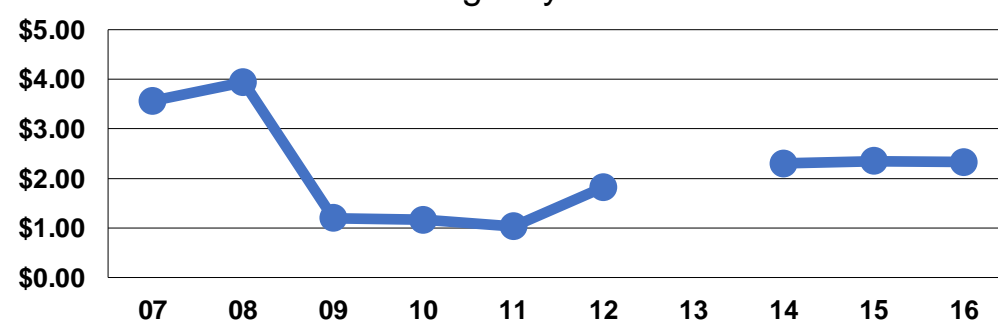
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.33 | \$41.13 |
| Bus | \$2.32 | \$23.46 |
| Total | \$2.33 | \$36.78 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.90 | 0.2 | 3.8 |
| Bus | \$3.12 | 0.8 | 7.5 |
| Total | \$7.83 | 0.3 | 4.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

