

Sandy Valley Transportation Services

2016 Annual Agency Profile

General Information

Service Consumption

152,368 Annual Unlinked Trips (UPT)

Service Supplied

2,067,210 Annual Vehicle Revenue Miles (VRM)

131,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,432,194 Total Operating Expenses

Database Information

NTDID: 4R04-41006

Reporter Type: Rural General Public Transit

Financial Information

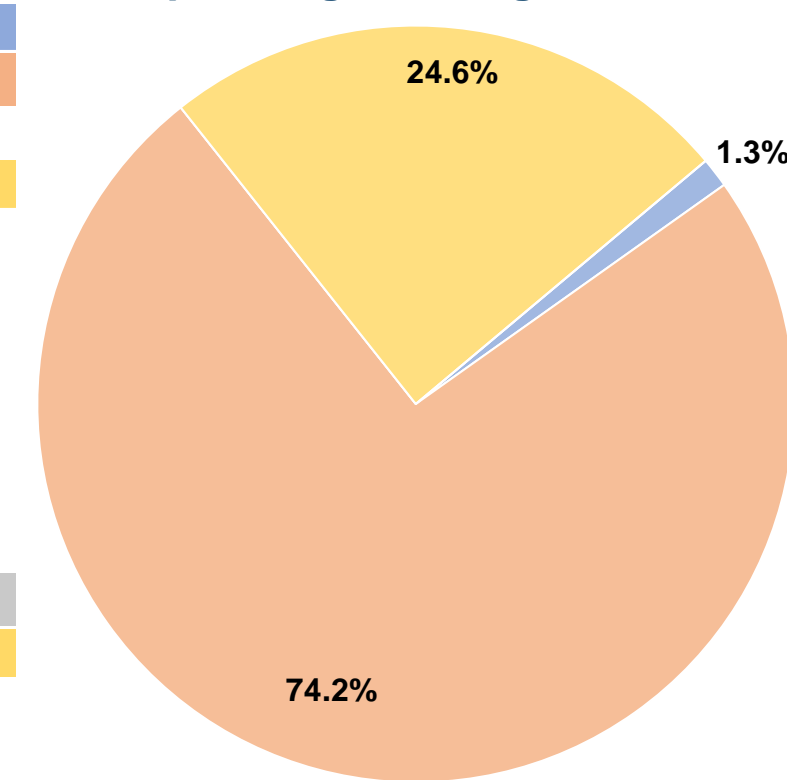
Sources of Operating Funds Expended

Fare Revenues	\$56,726	1.3%
Local Funds	\$3,287,062	74.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,088,406	24.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,432,194	100.0%

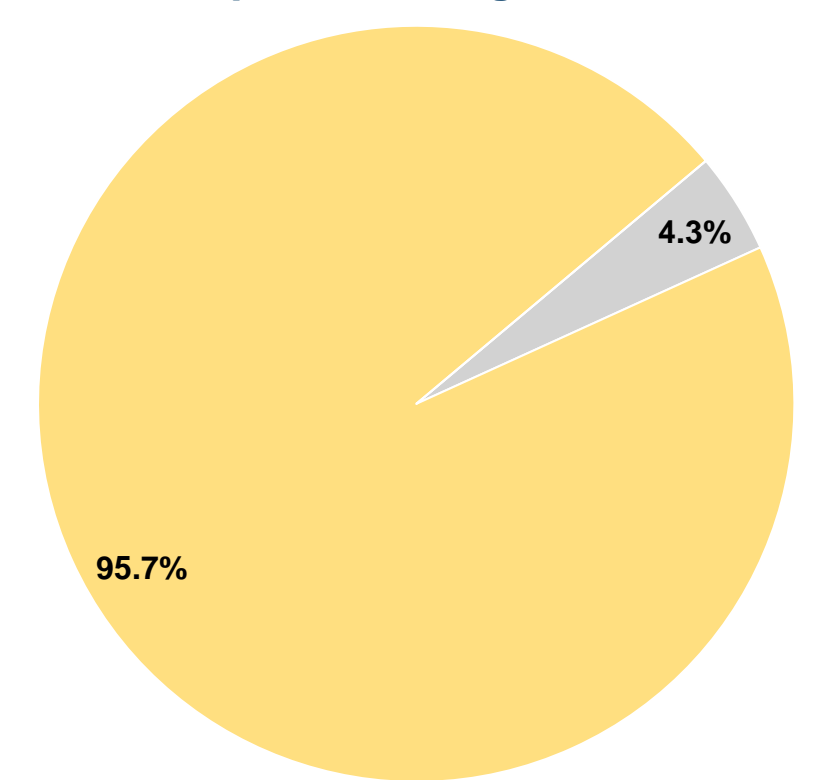
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,386	4.3%
Federal Assistance	\$562,343	95.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$587,729	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65	-	\$4,432,194	\$56,726	\$587,729	152,368	2,067,210	131,712
Total	65	-	\$4,432,194	\$56,726	\$587,729	152,368	2,067,210	131,712

Performance Measures

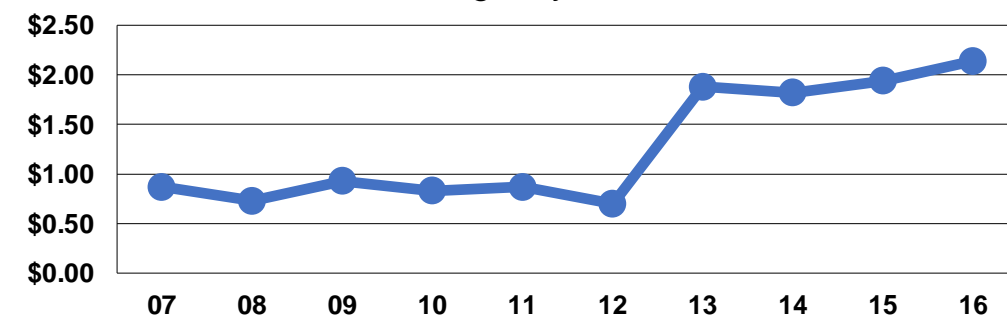
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$33.65
Total	\$2.14	\$33.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.09	0.1	1.2
Total	\$29.09	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

