

Maysville Transit System

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

36,051 Annual Unlinked Trips (UPT)

Service Supplied

90,419 Annual Vehicle Revenue Miles (VRM)

3,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,517 Total Operating Expenses

Database Information

NTDID: 4R04-41032

Reporter Type: Rural General Public Transit

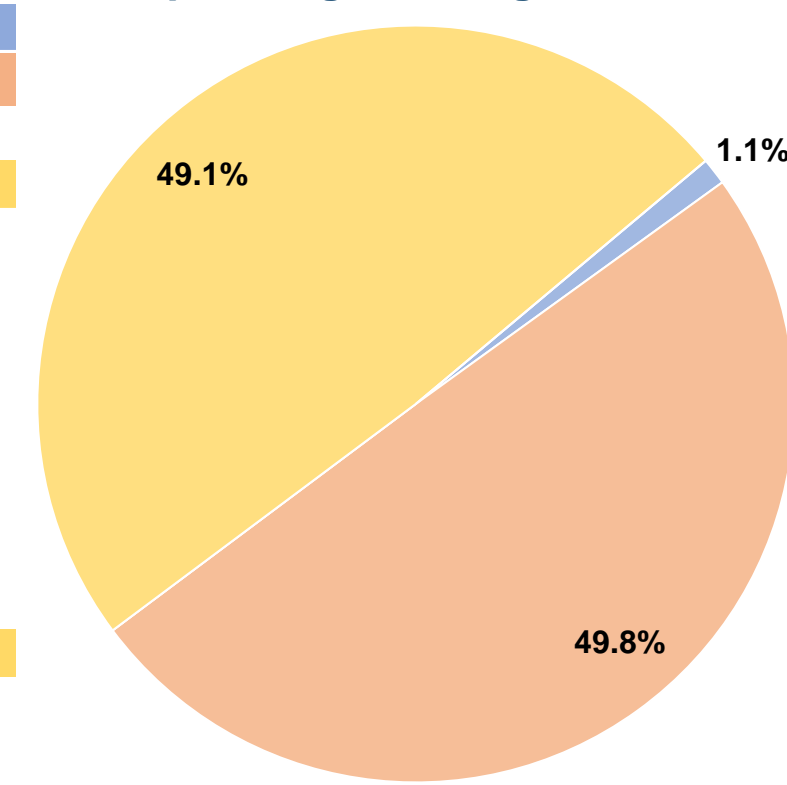
Sources of Operating Funds Expended

Fare Revenues	\$3,515	1.1%
Local Funds	\$152,504	49.8%
State Funds	\$0	0.0%
Federal Assistance	\$150,498	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$306,517	100.0%

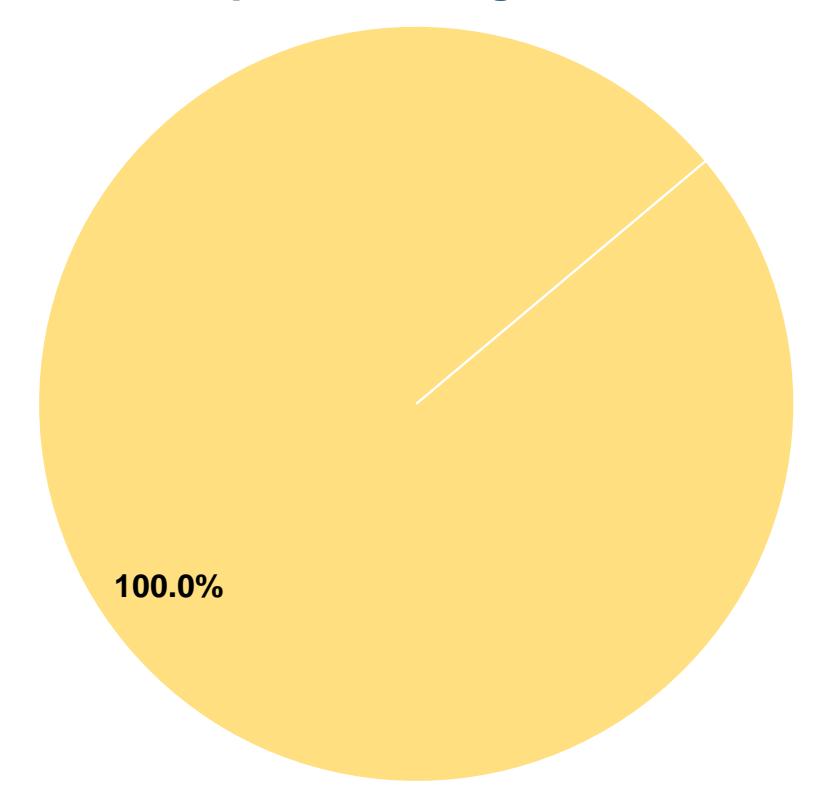
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,222	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,222	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$306,517	\$3,515	\$112,222	36,051	90,419	3,984
Total	8	-	\$306,517	\$3,515	\$112,222	36,051	90,419	3,984

Performance Measures

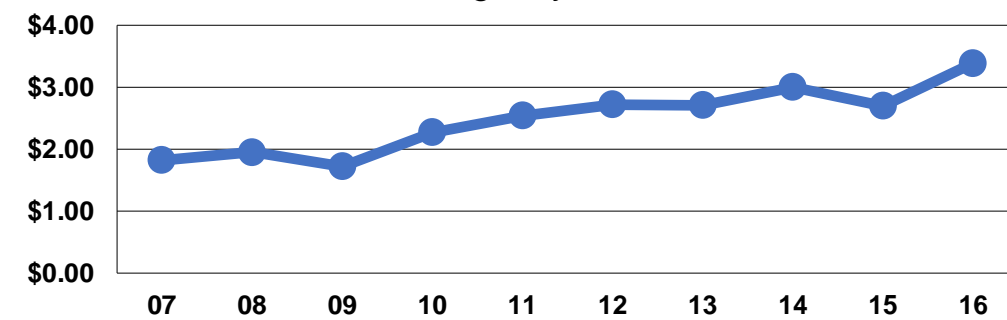
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.39	\$76.94
Total	\$3.39	\$76.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.50	0.4	9.1
Total	\$8.50	0.4	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

