

Murray-Calloway County Transit Authority

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

General Information

Service Consumption

95,509 Annual Unlinked Trips (UPT)

Service Supplied

601,643 Annual Vehicle Revenue Miles (VRM)

32,419 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,098,206 Total Operating Expenses

Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

Financial Information

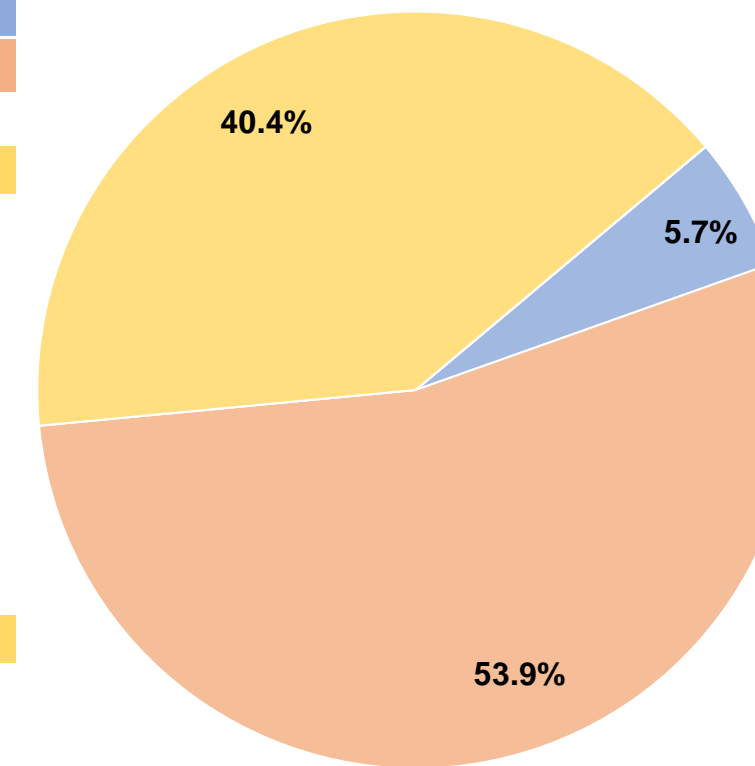
Sources of Operating Funds Expended

Fare Revenues	\$62,390	5.7%
Local Funds	\$592,195	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$443,621	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,098,206	100.0%

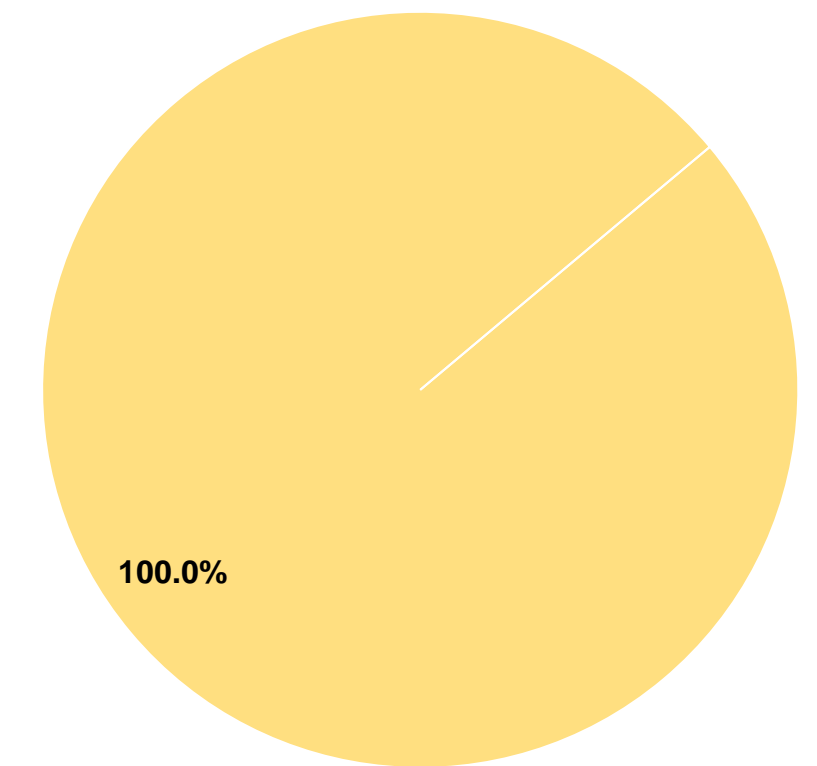
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,556	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,556	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$978,502	\$55,589	\$44,556	59,011	535,479	26,142
Bus	3	-	\$119,704	\$6,801	\$0	36,498	66,164	6,277
Total	23	-	\$1,098,206	\$62,390	\$44,556	95,509	601,643	32,419

Performance Measures

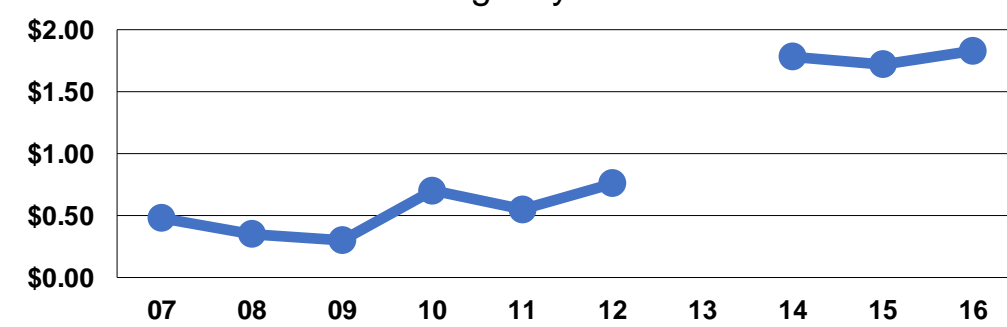
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$37.43
Bus	\$1.81	\$19.07
Total	\$1.83	\$33.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.1	2.3
Bus	\$3.28	0.6	5.8
Total	\$11.50	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

