2016 Annual Agency Profile

Service Consumption

9,080 Annual Unlinked Trips (UPT)

Service Supplied

33,218 Annual Vehicle Revenue Miles (VRM) 3,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,941 Total Operating Expenses

Database Information

NTDID: 4R04-41083 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended \$4,603 Fare Revenues \$47,170 Local Funds State Funds \$0 Federal Assistance \$47,168 Other Funds \$0 **Total Operating Funds Expended** \$98,941

Sources of Capital Funds Expended

	S Expende	
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

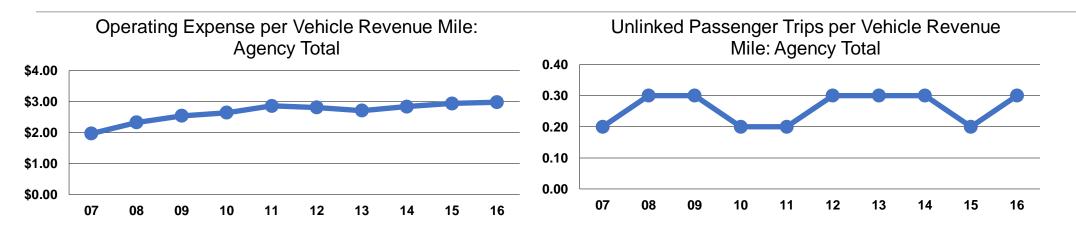
Modal Characteristics

Vehicles	s Operated		
at Maxim	num Service		
Directly	Purchased	Operating	Fare
Operated	Transportation	Expenses	Revenues
1	-	\$98,941	\$4,603
1	-	\$98,941	\$4,603
	at Maxim Directly	Operated Transportation	at Maximum ServiceDirectlyPurchasedOperatingOperatedTransportationExpenses1-\$98,941

Performance Measures

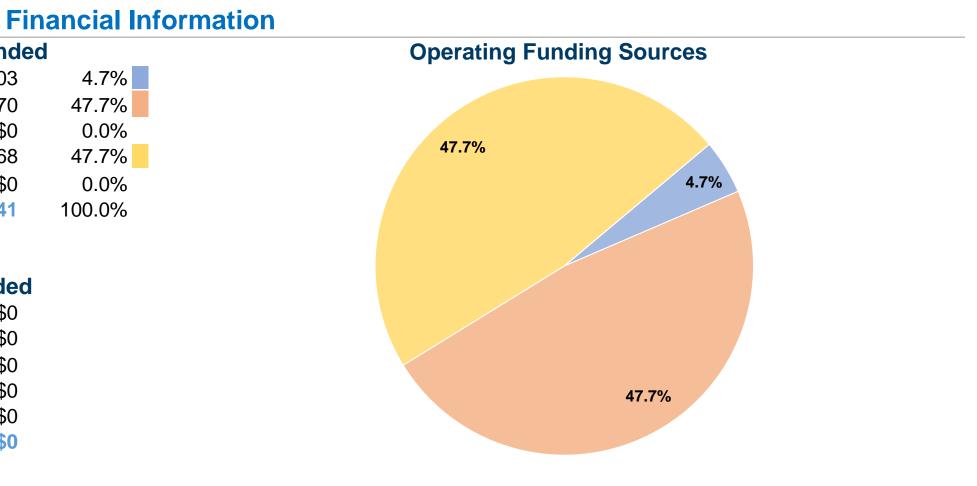
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.98	\$32.85
Total	\$2.98	\$32.85



3,012

3,012



Uses of Capital Annual Vehicle **Annual Vehicle** Annual Unlinked Funds **Revenue Miles Revenue Hours** Trips 33,218 9,080 \$0

\$0

	Service Effectiveness		
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Bus	\$10.90	0.3	3.0
Total	\$10.90	0.3	3.0

9,080

33,218