

General Information

Service Consumption

22,367 Annual Unlinked Trips (UPT)

Service Supplied

469,634 Annual Vehicle Revenue Miles (VRM)

34,086 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$843,226 Total Operating Expenses

Database Information

NTDID: 4R04-41098

Reporter Type: Rural General Public Transit

Financial Information

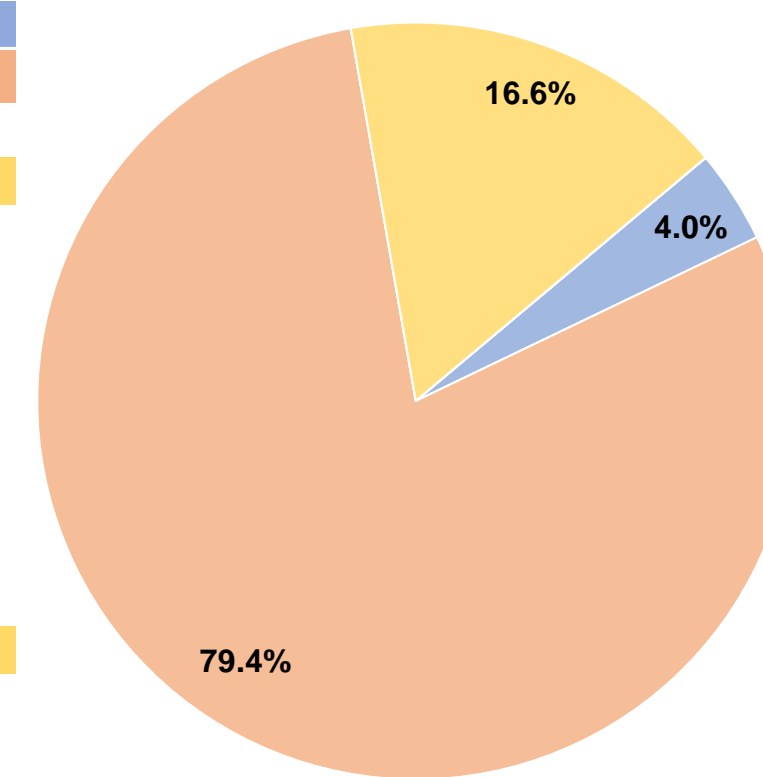
Sources of Operating Funds Expended

Fare Revenues	\$33,642	4.0%
Local Funds	\$669,276	79.4%
State Funds	\$0	0.0%
Federal Assistance	\$140,308	16.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$843,226	100.0%

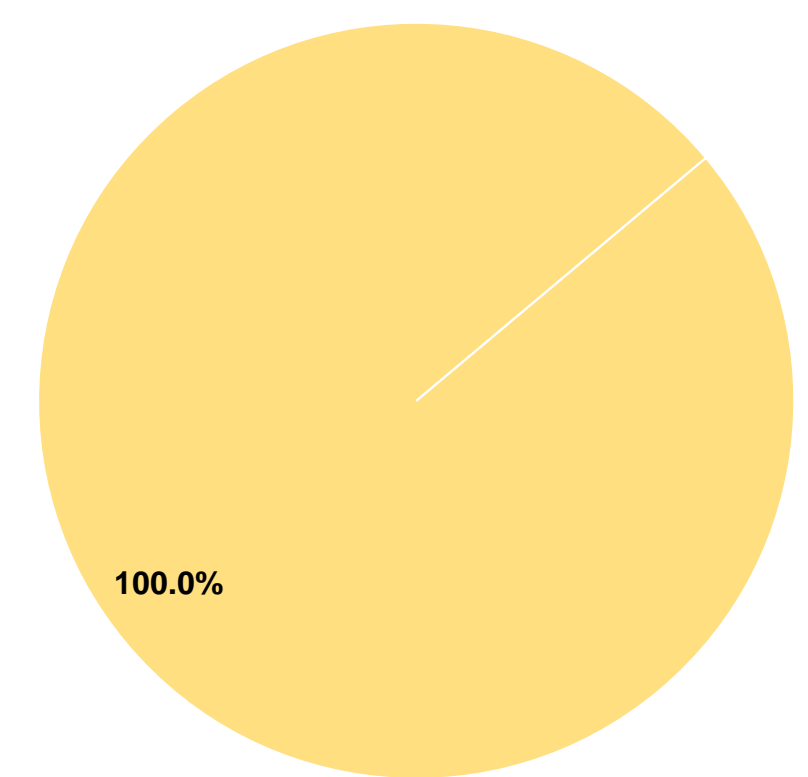
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$239,653	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$239,653	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$843,226	\$33,642	\$239,653	22,367	469,634	34,086
Total	30	-	\$843,226	\$33,642	\$239,653	22,367	469,634	34,086

Performance Measures

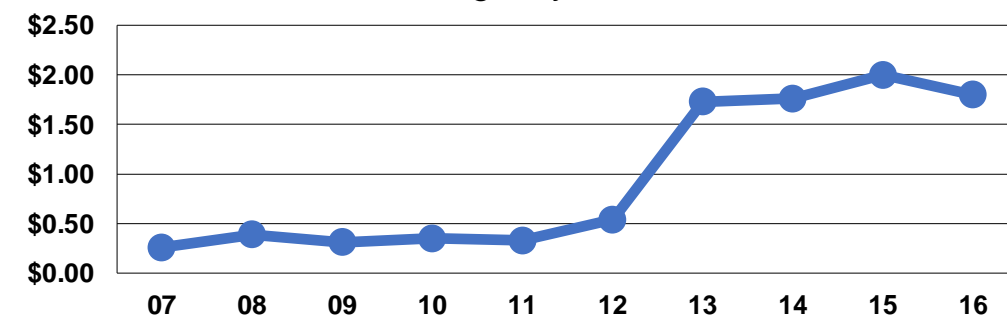
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$24.74
Total	\$1.80	\$24.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.70	0.1	0.7
Total	\$37.70	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

