

General Information

Financial Information

Service Consumption

174,544 Annual Unlinked Trips (UPT)

Service Supplied

272,889 Annual Vehicle Revenue Miles (VRM)

22,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,266,643 Total Operating Expenses

Database Information

NTDID: 4R04-41120

Reporter Type: Rural General Public Transit

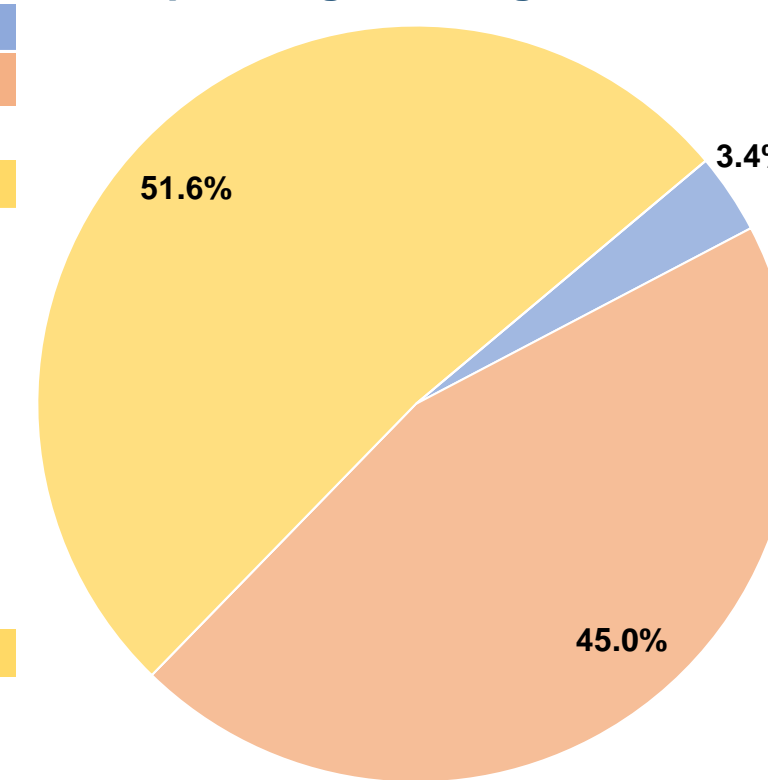
Sources of Operating Funds Expended

Fare Revenues	\$43,331	3.4%
Local Funds	\$569,706	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$653,606	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,266,643	100.0%

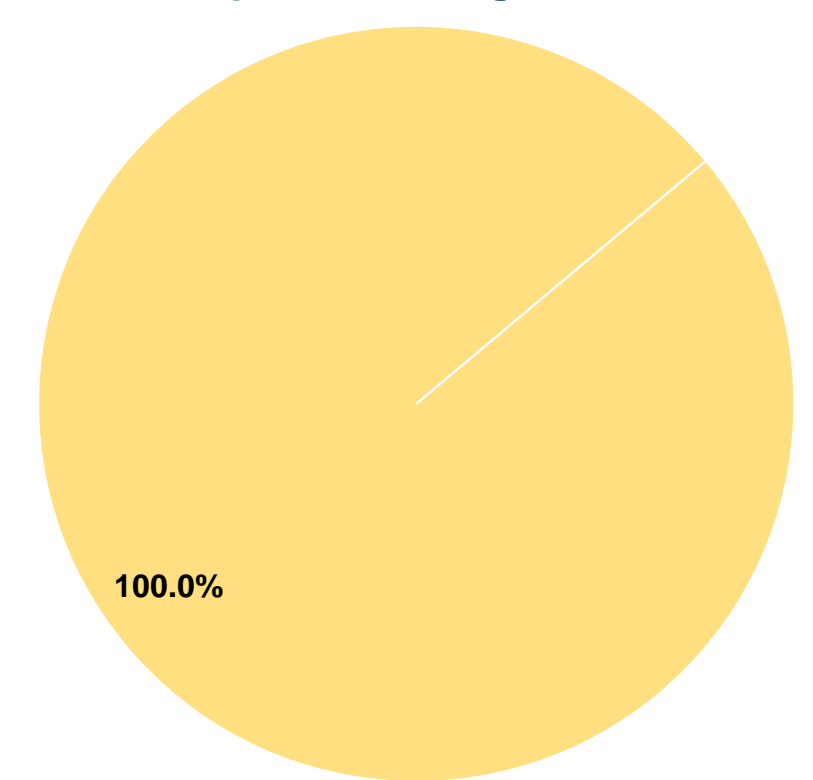
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$919,807	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$919,807	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$595,322	\$20,366	\$919,807	35,122	129,550	13,278
Bus	6	-	\$671,321	\$22,965	\$0	139,422	143,339	9,297
Total	15	-	\$1,266,643	\$43,331	\$919,807	174,544	272,889	22,575

Performance Measures

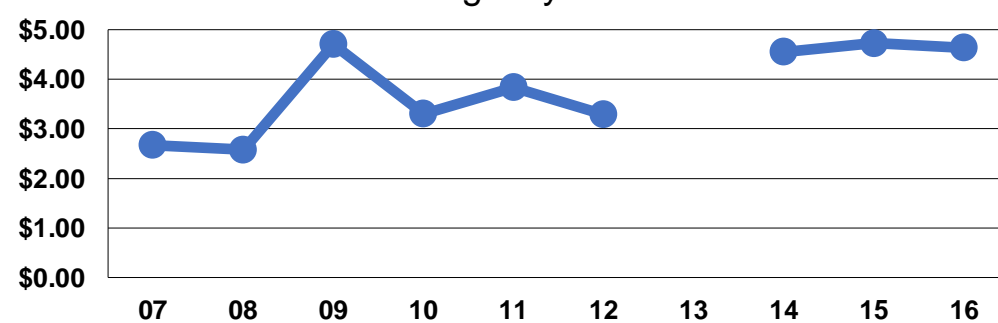
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$44.84
Bus	\$4.68	\$72.21
Total	\$4.64	\$56.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.95	0.3	2.7
Bus	\$4.82	1.0	15.0
Total	\$7.26	0.6	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

