

Central Kentucky Community Action Council

2016 Annual Agency Profile

General Information

Service Consumption

96,086 Annual Unlinked Trips (UPT)

Service Supplied

1,699,617 Annual Vehicle Revenue Miles (VRM)

80,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,491,100 Total Operating Expenses

Database Information

NTDID: 4R04-41165

Reporter Type: Rural General Public Transit

Financial Information

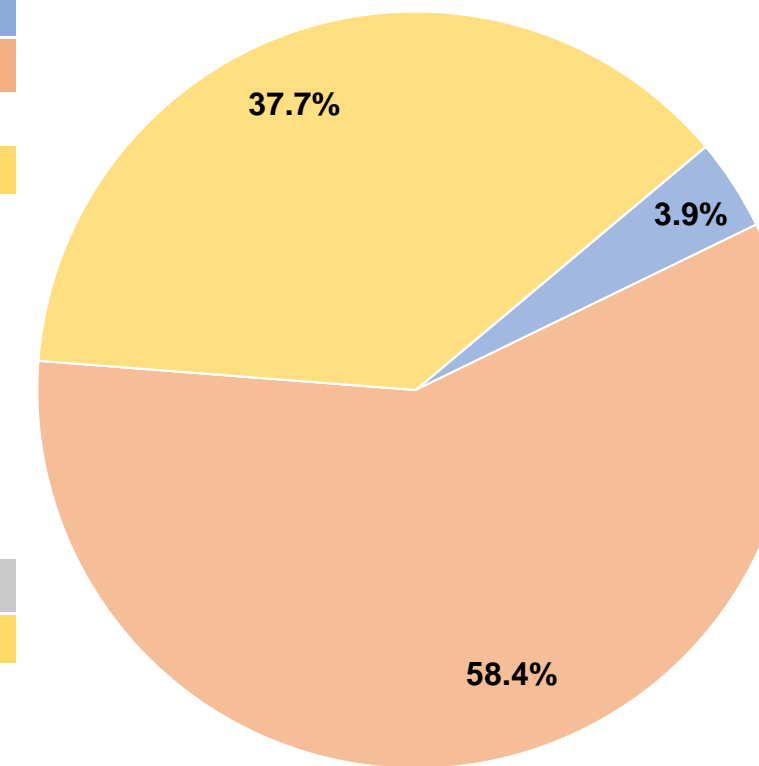
Sources of Operating Funds Expended

Fare Revenues	\$97,476	3.9%
Local Funds	\$1,455,485	58.4%
State Funds	\$0	0.0%
Federal Assistance	\$938,139	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,491,100	100.0%

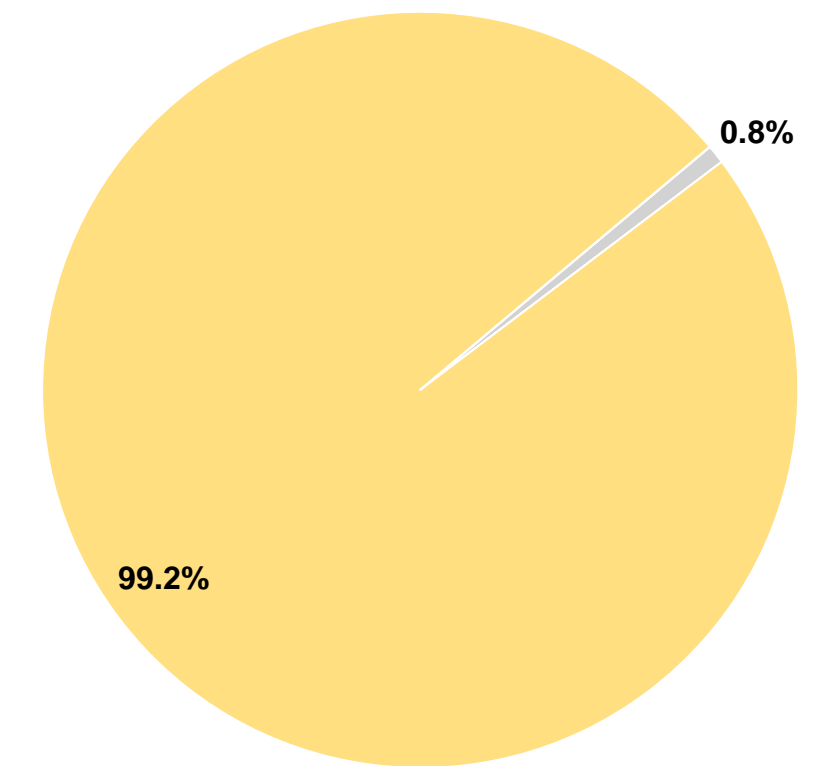
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,888	0.8%
Federal Assistance	\$233,186	99.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$235,074	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$2,491,100	\$97,476	\$235,074	96,086	1,699,617	80,264
Total	50	-	\$2,491,100	\$97,476	\$235,074	96,086	1,699,617	80,264

Performance Measures

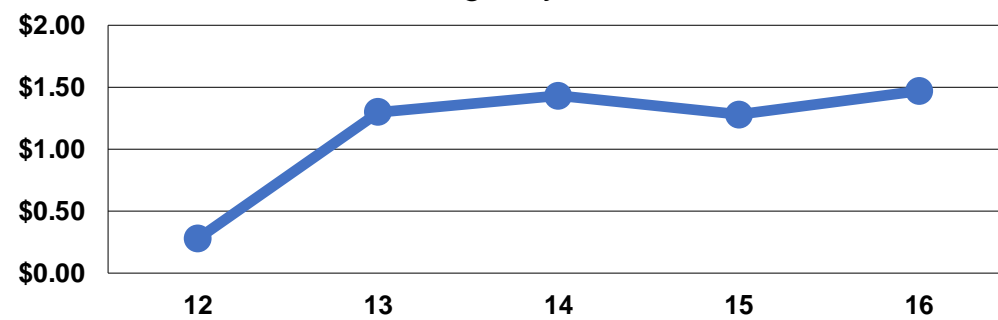
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$31.04
Total	\$1.47	\$31.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.93	0.1	1.2
Total	\$25.93	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

