

General Information

Financial Information

Service Consumption

48,704 Annual Unlinked Trips (UPT)

Service Supplied

226,429 Annual Vehicle Revenue Miles (VRM)

14,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,924 Total Operating Expenses

Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

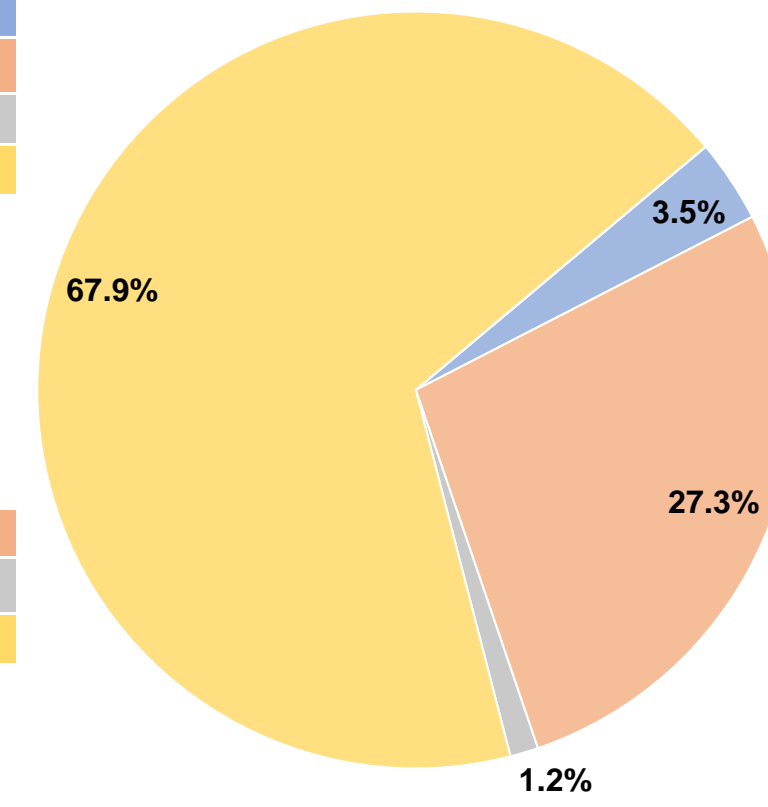
Sources of Operating Funds Expended

Fare Revenues	\$24,322	3.5%
Local Funds	\$187,512	27.3%
State Funds	\$8,253	1.2%
Federal Assistance	\$465,837	67.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$685,924	100.0%

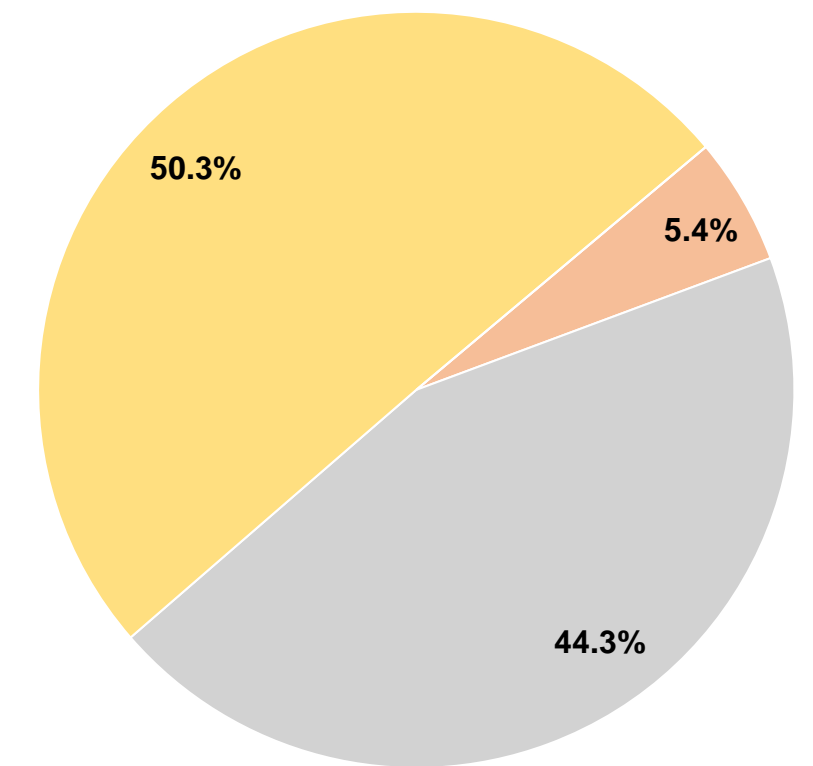
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,758	5.4%
State Funds	\$71,249	44.3%
Federal Assistance	\$80,836	50.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,843	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$685,924	\$24,322	\$160,843	48,704	226,429	14,905
Total	12	-	\$685,924	\$24,322	\$160,843	48,704	226,429	14,905

Performance Measures

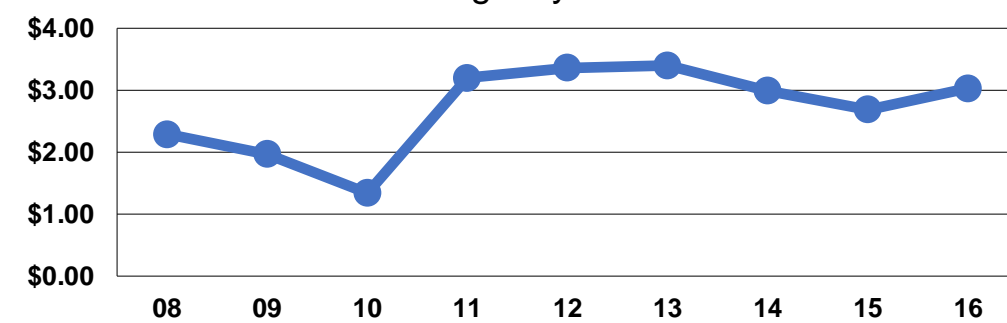
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$46.02
Total	\$3.03	\$46.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.08	0.2	3.3
Total	\$14.08	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

