

## General Information

### Service Consumption

42,807 Annual Unlinked Trips (UPT)

### Service Supplied

175,839 Annual Vehicle Revenue Miles (VRM)

8,421 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$535,726 Total Operating Expenses

### Database Information

NTDID: 4R05-40969

Reporter Type: Rural General Public Transit

## Financial Information

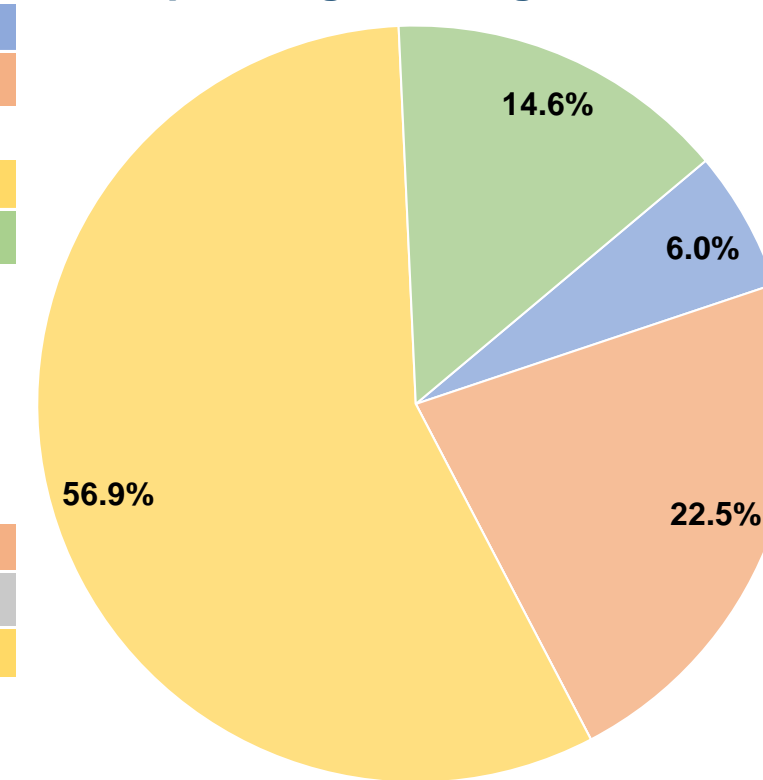
### Sources of Operating Funds Expended

Fare Revenues	\$32,027	6.0%
Local Funds	\$120,403	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$305,017	56.9%
Other Funds	\$78,279	14.6%
<b>Total Operating Funds Expended</b>	<b>\$535,726</b>	<b>100.0%</b>

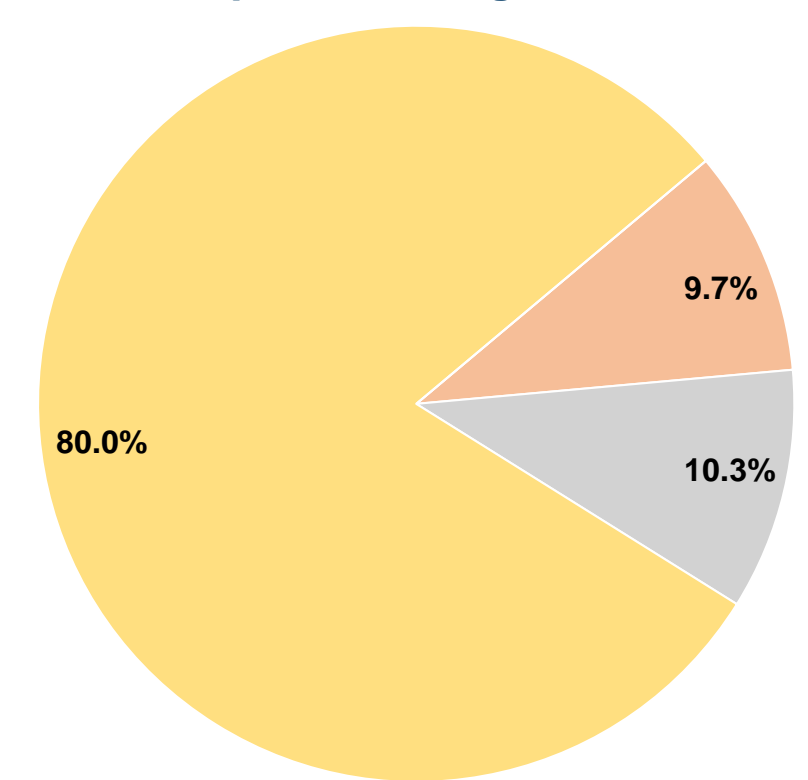
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,049	9.7%
State Funds	\$8,593	10.3%
Federal Assistance	\$66,568	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,210</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$535,726	\$32,027	\$83,210	42,807	175,839	8,421
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$535,726</b>	<b>\$32,027</b>	<b>\$83,210</b>	<b>42,807</b>	<b>175,839</b>	<b>8,421</b>

### Performance Measures

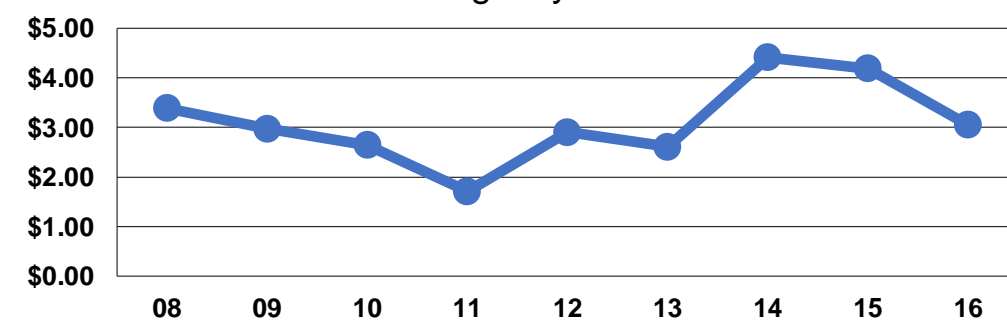
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$63.62
<b>Total</b>	<b>\$3.05</b>	<b>\$63.62</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.2	5.1
<b>Total</b>	<b>\$12.51</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

