

SMART Starkville-MSU Area Rapid Transit

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

General Information

Service Consumption

652,196 Annual Unlinked Trips (UPT)

Service Supplied

525,332 Annual Vehicle Revenue Miles (VRM)

46,728 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,679,686 Total Operating Expenses

Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

Financial Information

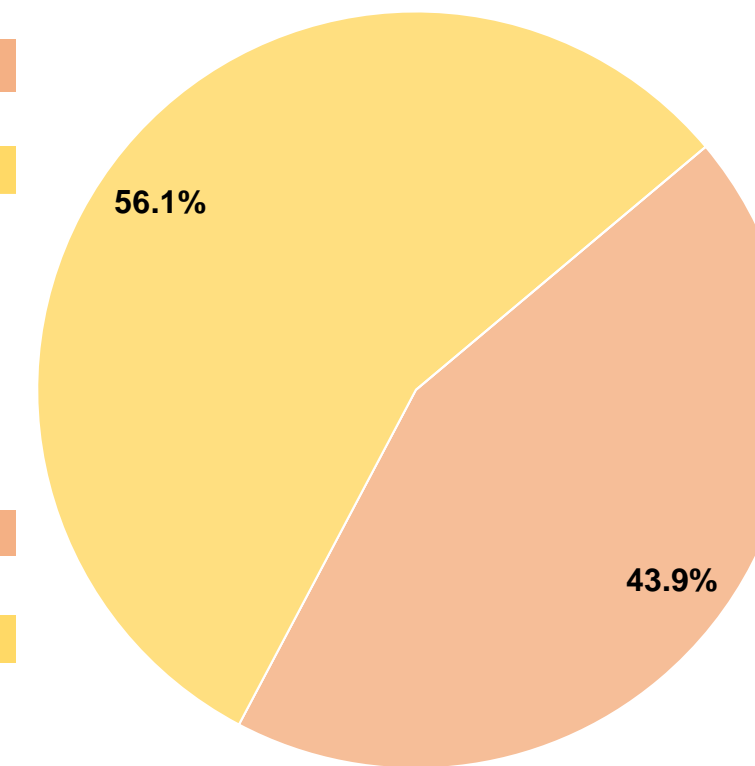
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$736,562	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$943,124	56.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,679,686	100.0%

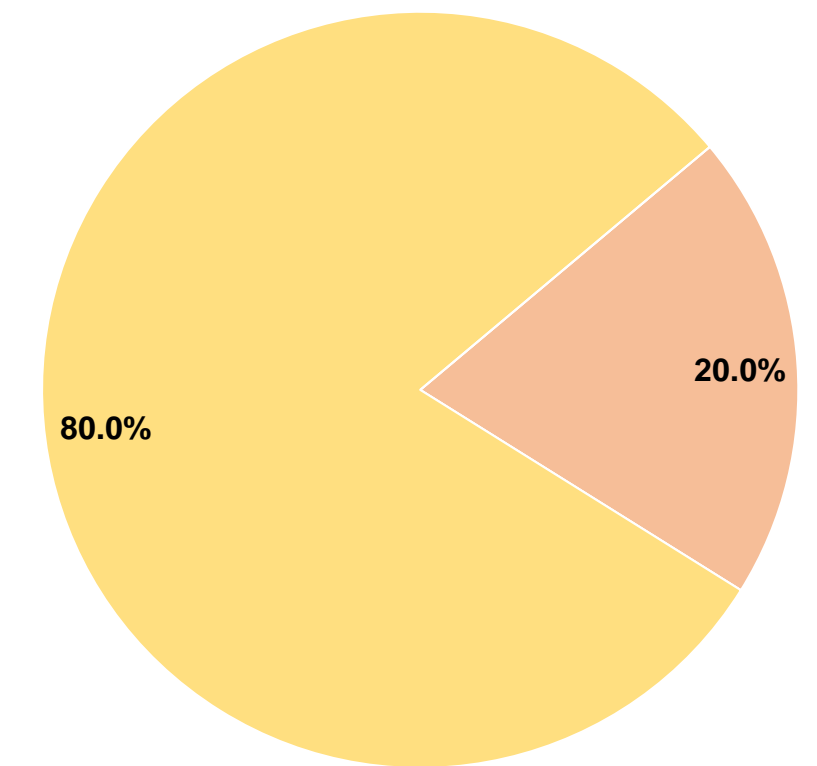
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,480	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,919	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,399	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,770	\$0	\$0	2,144	13,791	2,067
Bus	22	-	\$1,646,916	\$0	\$107,399	650,052	511,541	44,661
Total	23	-	\$1,679,686	\$0	\$107,399	652,196	525,332	46,728

Performance Measures

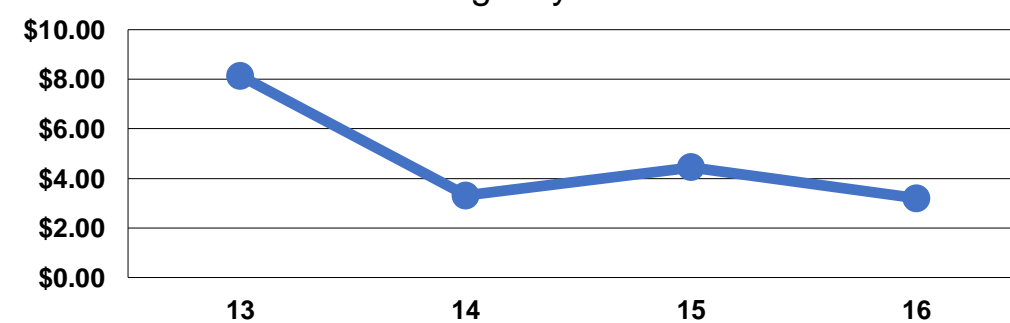
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$15.85
Bus	\$3.22	\$36.88
Total	\$3.20	\$35.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.28	0.2	1.0
Bus	\$2.53	1.3	14.6
Total	\$2.58	1.2	14.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

