

General Information

Service Consumption

80,609 Annual Unlinked Trips (UPT)

Service Supplied

855,164 Annual Vehicle Revenue Miles (VRM)

88,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$988,792 Total Operating Expenses

Database Information

NTDID: 4R05-41044

Reporter Type: Rural General Public Transit

Financial Information

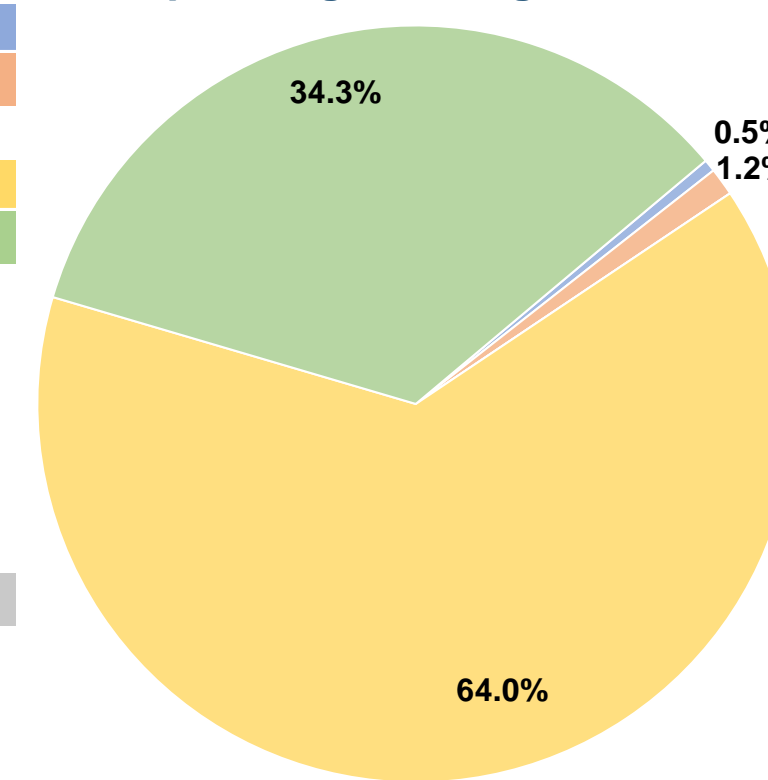
Sources of Operating Funds Expended

Fare Revenues	\$5,157	0.5%
Local Funds	\$11,775	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$632,407	64.0%
Other Funds	\$339,453	34.3%
Total Operating Funds Expended	\$988,792	100.0%

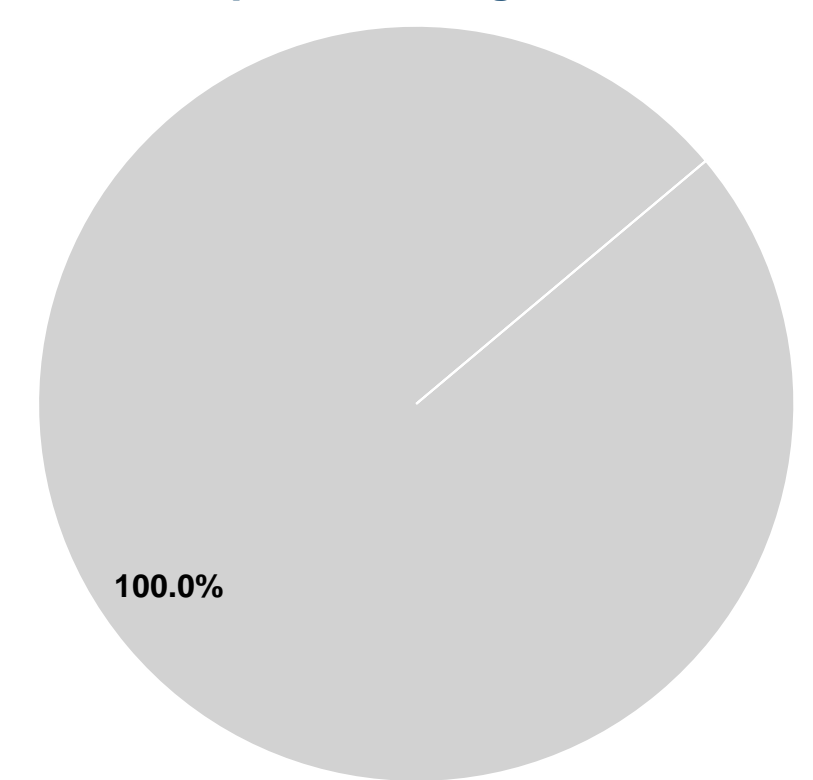
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,291	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,291	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$988,792	\$5,157	\$31,291	80,609	855,164	88,219
Total	21	-	\$988,792	\$5,157	\$31,291	80,609	855,164	88,219

Performance Measures

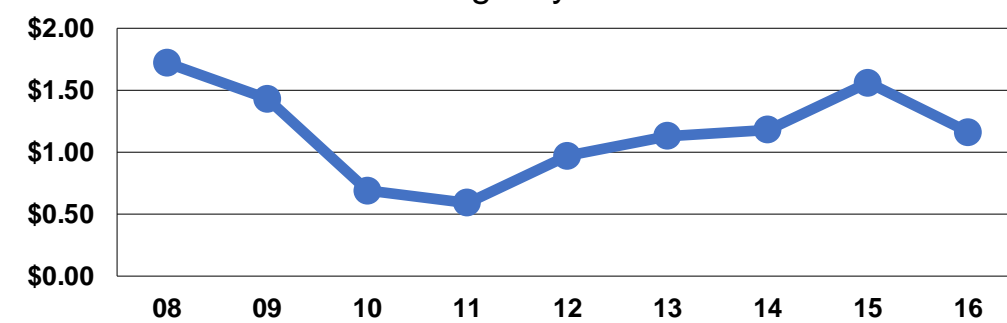
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$11.21
Total	\$1.16	\$11.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.1	0.9
Total	\$12.27	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

