

General Information

Service Consumption

145,247 Annual Unlinked Trips (UPT)

Service Supplied

432,295 Annual Vehicle Revenue Miles (VRM)

17,371 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$717,306 Total Operating Expenses

Database Information

NTDID: 4R05-41051

Reporter Type: Rural General Public Transit

Financial Information

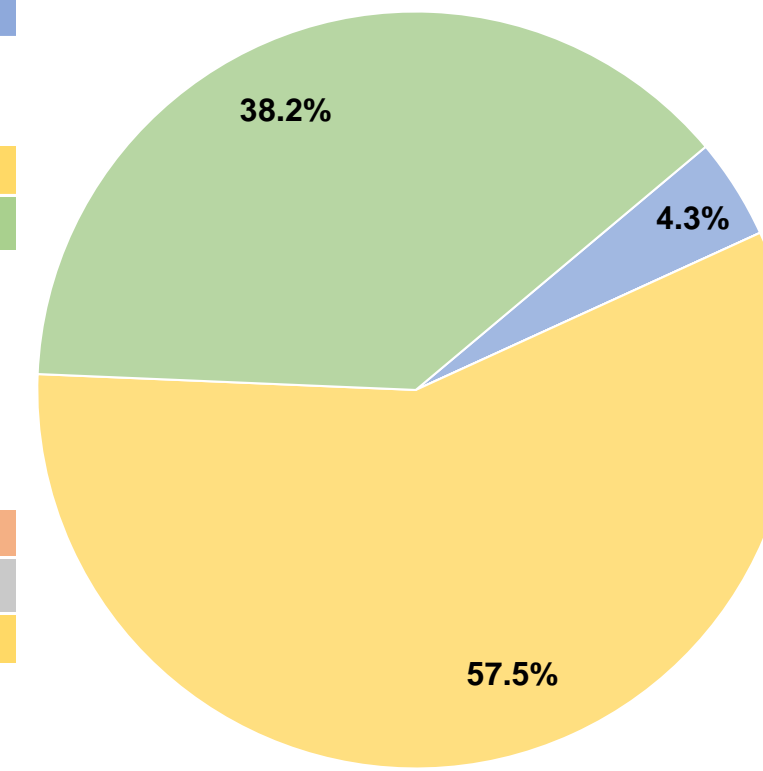
Sources of Operating Funds Expended

Fare Revenues	\$30,812	4.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$412,343	57.5%
Other Funds	\$274,151	38.2%
Total Operating Funds Expended	\$717,306	100.0%

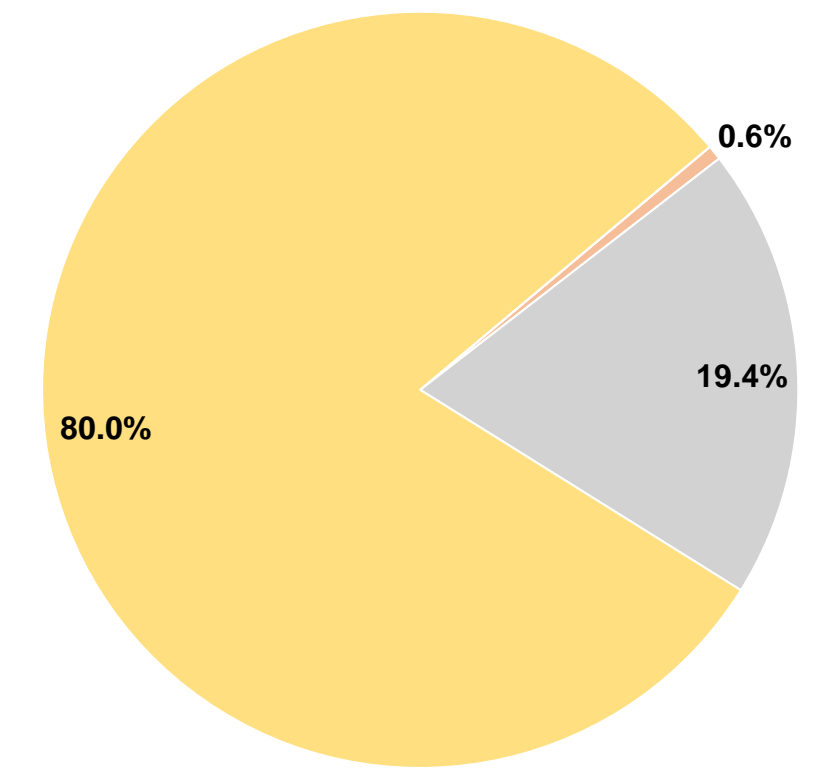
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$686	0.6%
State Funds	\$21,089	19.4%
Federal Assistance	\$87,099	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,874	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$717,306	\$30,812	\$108,874	145,247	432,295	17,371
Total	11	-	\$717,306	\$30,812	\$108,874	145,247	432,295	17,371

Performance Measures

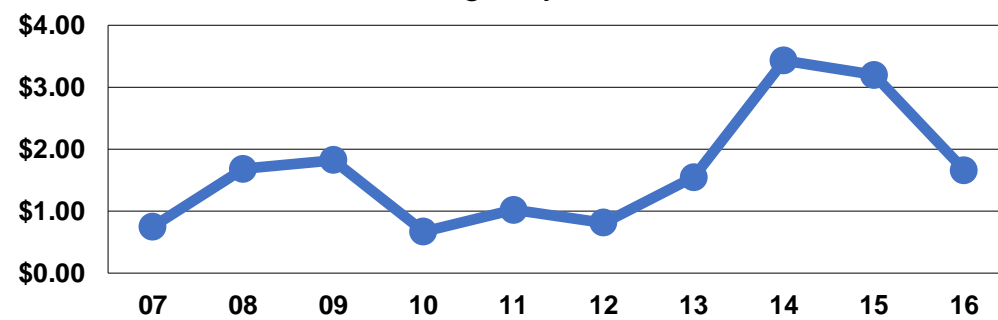
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$41.29
Total	\$1.66	\$41.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.94	0.3	8.4
Total	\$4.94	0.3	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

