

**General Information**

**Financial Information**

**Service Consumption**

20,308 Annual Unlinked Trips (UPT)

**Service Supplied**

193,180 Annual Vehicle Revenue Miles (VRM)

6,766 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$515,918 Total Operating Expenses

**Database Information**

NTDID: 4R06-40913

Reporter Type: Rural General Public Transit

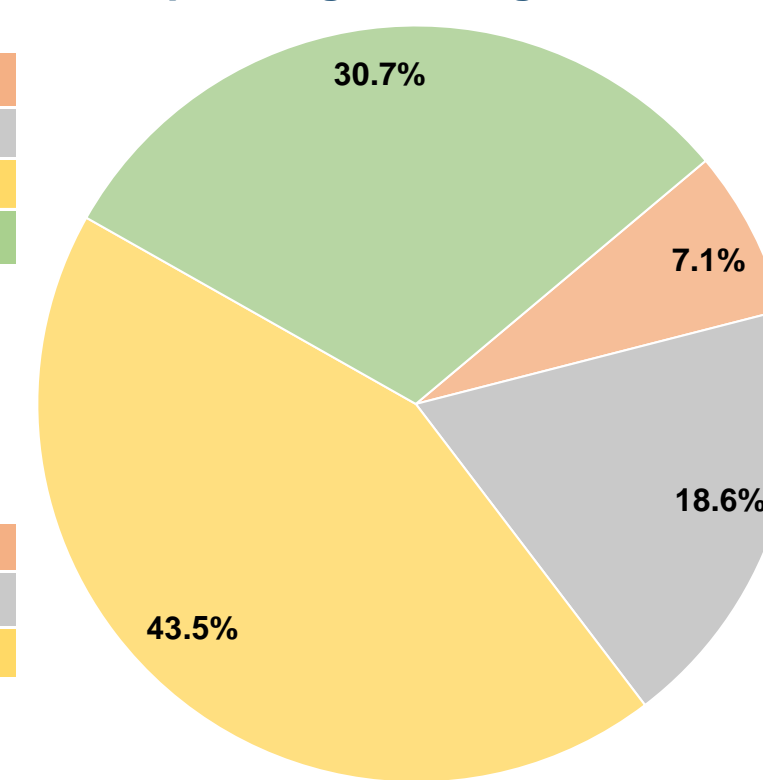
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$36,729	7.1%
State Funds	\$96,154	18.6%
Federal Assistance	\$224,654	43.5%
Other Funds	\$158,381	30.7%
<b>Total Operating Funds Expended</b>	<b>\$515,918</b>	<b>100.0%</b>

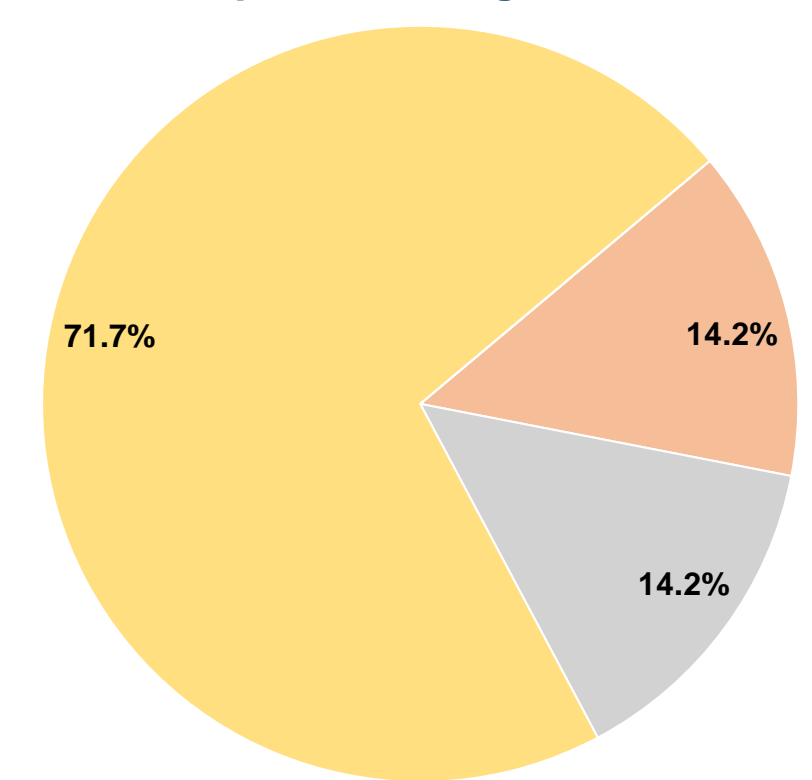
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$25,967	14.2%
State Funds	\$25,957	14.2%
Federal Assistance	\$131,354	71.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$183,278</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$515,918	\$0	\$183,278	20,308	193,180	6,766
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$515,918</b>	<b>\$0</b>	<b>\$183,278</b>	<b>20,308</b>	<b>193,180</b>	<b>6,766</b>

**Performance Measures**

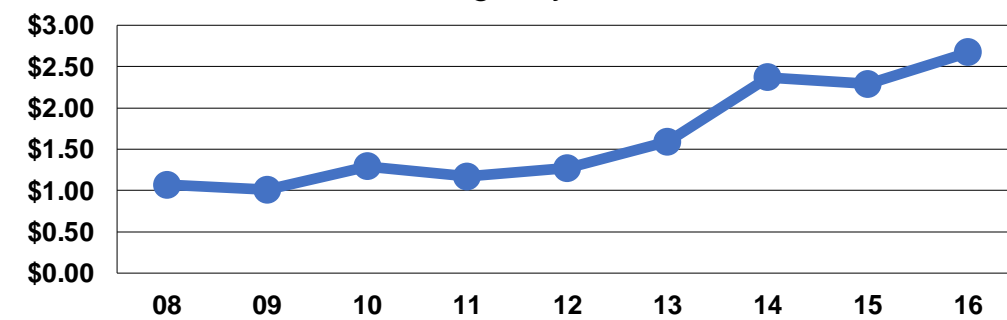
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$76.25
<b>Total</b>	<b>\$2.67</b>	<b>\$76.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.40	0.1	3.0
<b>Total</b>	<b>\$25.40</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

