

General Information

Financial Information

Service Consumption

40,900 Annual Unlinked Trips (UPT)

Service Supplied

512,920 Annual Vehicle Revenue Miles (VRM)

19,017 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,105 Total Operating Expenses

Database Information

NTDID: 4R06-40915

Reporter Type: Rural General Public Transit

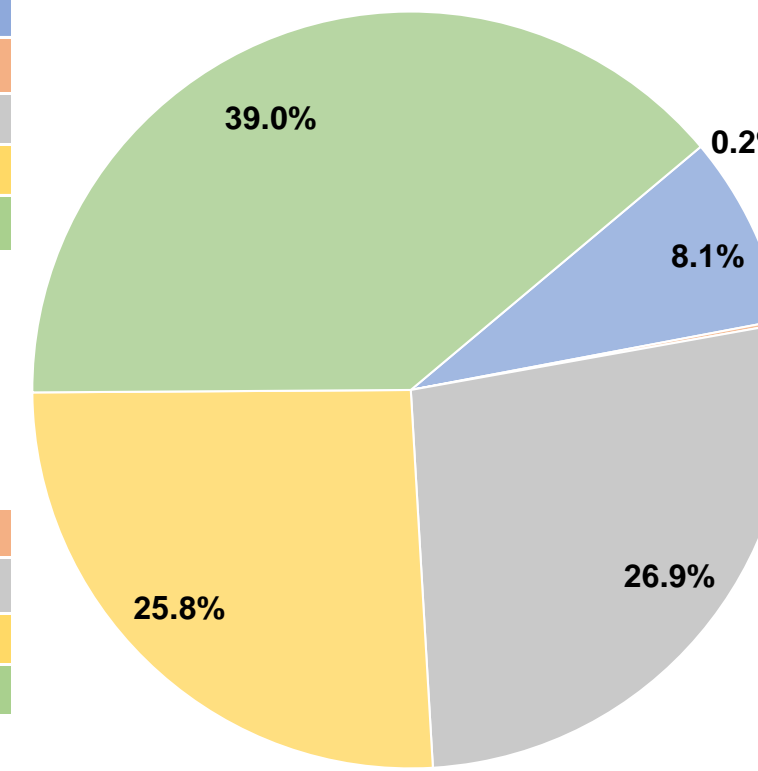
Sources of Operating Funds Expended

Fare Revenues	\$50,727	8.1%
Local Funds	\$995	0.2%
State Funds	\$167,491	26.9%
Federal Assistance	\$160,928	25.8%
Other Funds	\$242,964	39.0%
Total Operating Funds Expended	\$623,105	100.0%

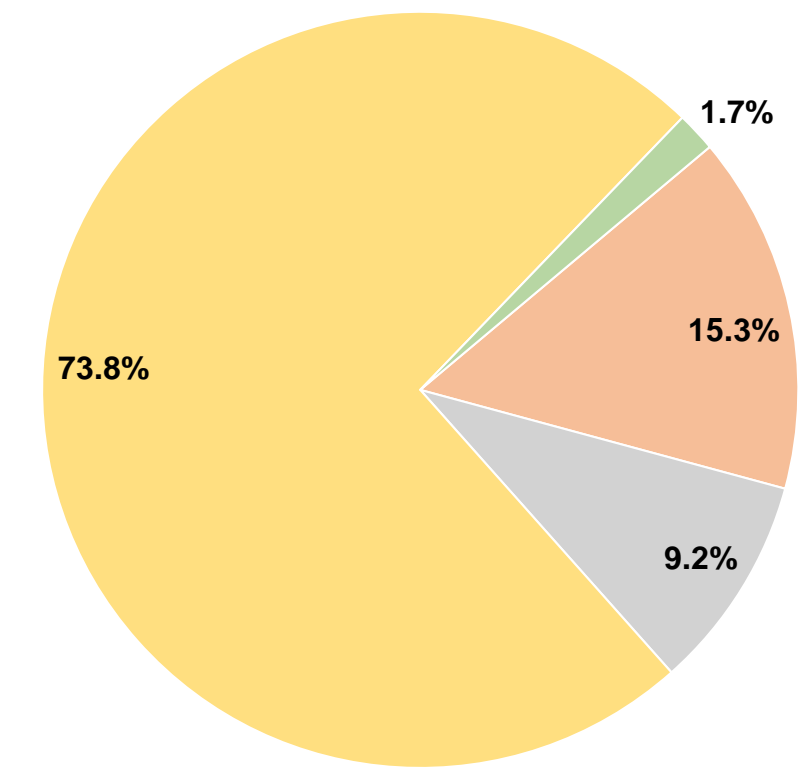
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,898	15.3%
State Funds	\$9,568	9.2%
Federal Assistance	\$76,544	73.8%
Other Funds	\$1,752	1.7%
Total Capital Funds Expended	\$103,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$623,105	\$50,727	\$103,762	40,900	512,920	19,017
Total	9	-	\$623,105	\$50,727	\$103,762	40,900	512,920	19,017

Performance Measures

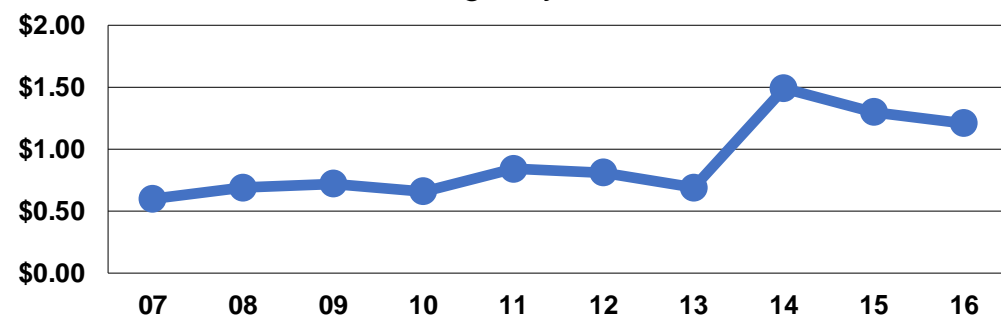
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$32.77
Total	\$1.21	\$32.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.1	2.2
Total	\$15.23	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

