

Wilkes Transportation Authority

2016 Annual Agency Profile

General Information

Service Consumption

64,161 Annual Unlinked Trips (UPT)

Service Supplied

647,711 Annual Vehicle Revenue Miles (VRM)

38,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,279,466 Total Operating Expenses

Database Information

NTDID: 4R06-40918

Reporter Type: Rural General Public Transit

Financial Information

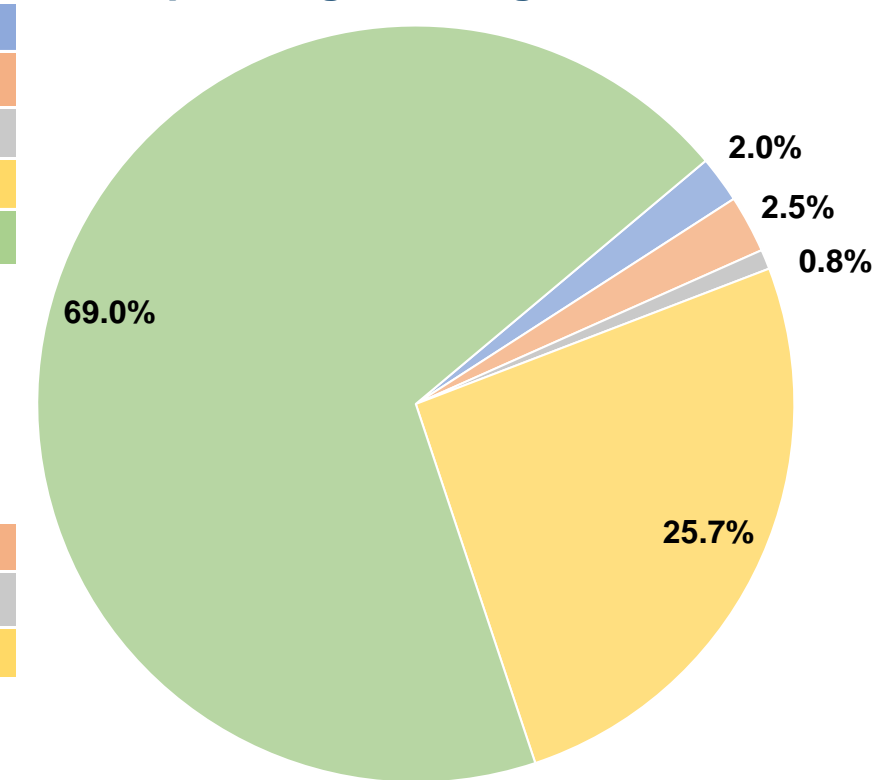
Sources of Operating Funds Expended

Fare Revenues	\$25,500	2.0%
Local Funds	\$31,444	2.5%
State Funds	\$10,726	0.8%
Federal Assistance	\$328,943	25.7%
Other Funds	\$882,853	69.0%
Total Operating Funds Expended	\$1,279,466	100.0%

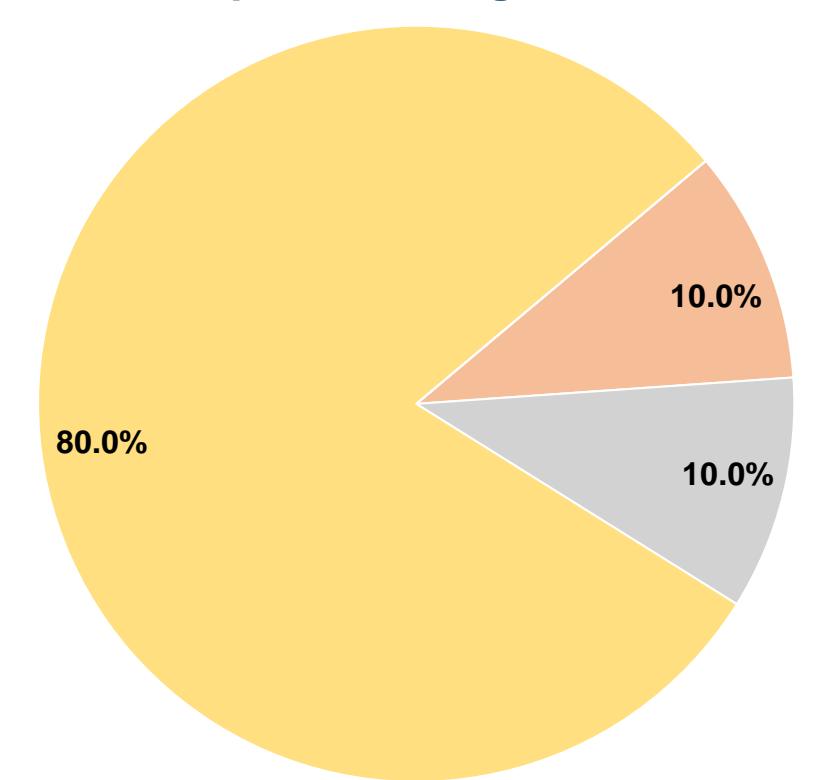
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,950	10.0%
State Funds	\$16,950	10.0%
Federal Assistance	\$135,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,173,742	\$23,381	\$157,033	49,646	605,038	35,622
Bus	2	-	\$105,724	\$2,119	\$12,467	14,515	42,673	3,185
Total	21	-	\$1,279,466	\$25,500	\$169,500	64,161	647,711	38,807

Performance Measures

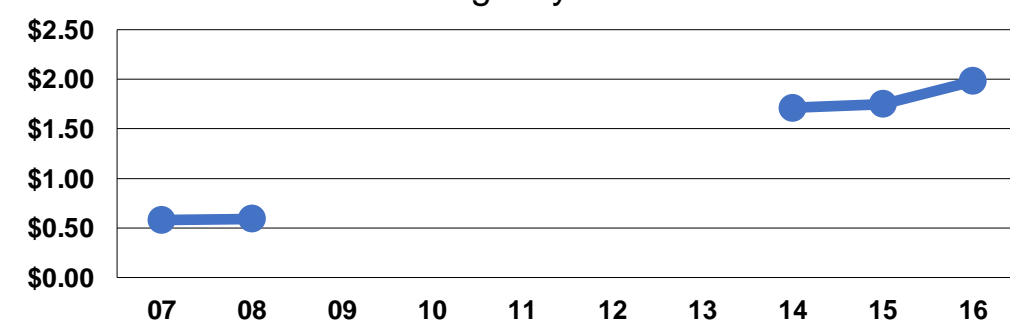
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$32.95
Bus	\$2.48	\$33.19
Total	\$1.98	\$32.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.64	0.1	1.4
Bus	\$7.28	0.3	4.6
Total	\$19.94	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

