

General Information

Service Consumption

62,369 Annual Unlinked Trips (UPT)

Service Supplied

565,775 Annual Vehicle Revenue Miles (VRM)

37,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,283,814 Total Operating Expenses

Database Information

NTDID: 4R06-40921

Reporter Type: Rural General Public Transit

Financial Information

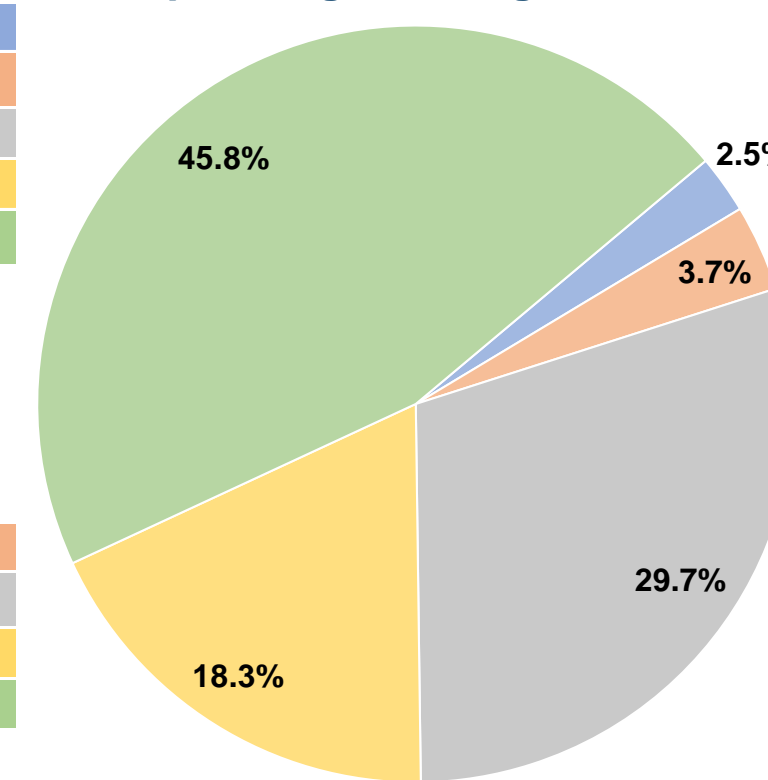
Sources of Operating Funds Expended

Fare Revenues	\$31,992	2.5%
Local Funds	\$47,254	3.7%
State Funds	\$381,646	29.7%
Federal Assistance	\$234,919	18.3%
Other Funds	\$588,003	45.8%
Total Operating Funds Expended	\$1,283,814	100.0%

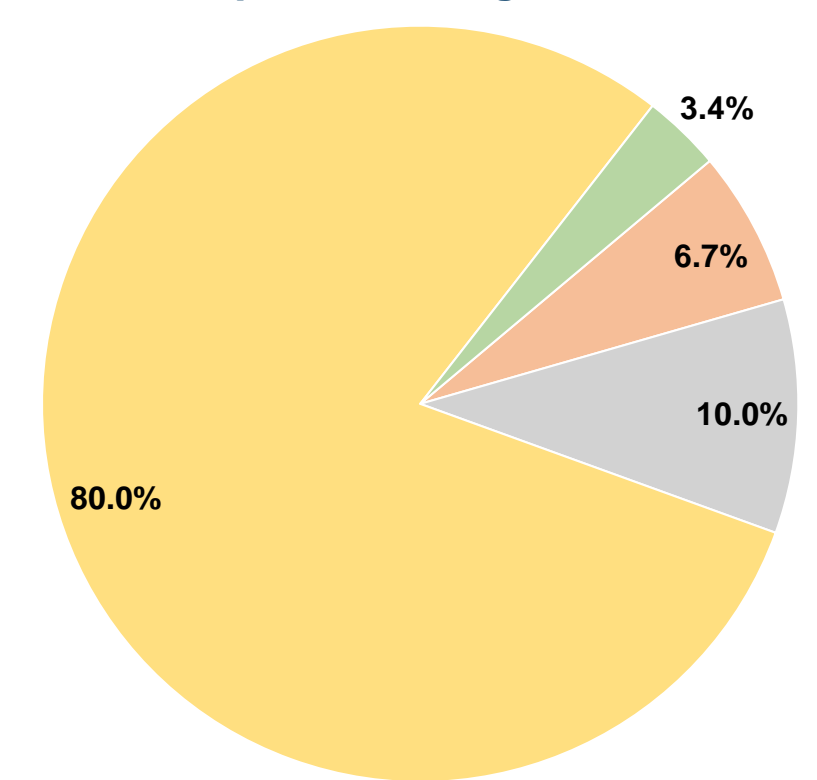
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,082	6.7%
State Funds	\$22,674	10.0%
Federal Assistance	\$181,401	80.0%
Other Funds	\$7,597	3.4%
Total Capital Funds Expended	\$226,754	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,283,814	\$31,992	\$226,754	62,369	565,775	37,148
Total	18	-	\$1,283,814	\$31,992	\$226,754	62,369	565,775	37,148

Performance Measures

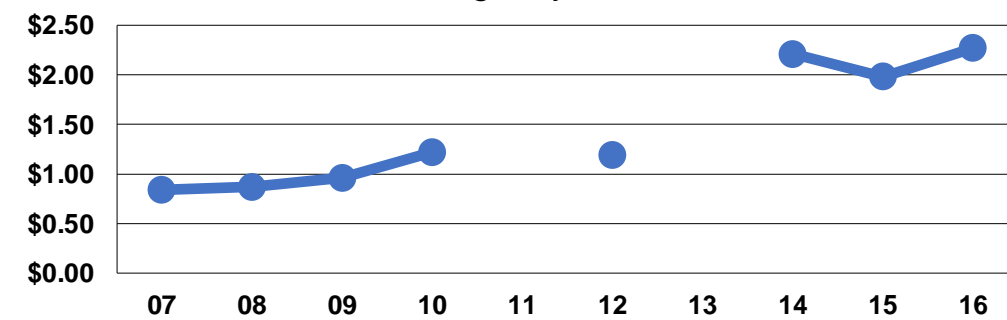
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$34.56
Total	\$2.27	\$34.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.58	0.1	1.7
Total	\$20.58	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

