Rockingham County Council on Aging
2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

General Information

Service Consumption
88,989 **Annual Unlinked Trips (UPT)**

Service Supplied
856,994 **Annual Vehicle Revenue Miles (VRM)**
52,757 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$1,889,724 **Total Operating Expenses**

Database Information
**NTDID:** 4R06-40929
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,413	1.0%
Local Funds	$481,179	25.5%
State Funds	$221,932	11.7%
Federal Assistance	$162,485	8.6%
Other Funds	$1,004,715	53.2%
Total Operating Funds Expended	**$1,889,724**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources
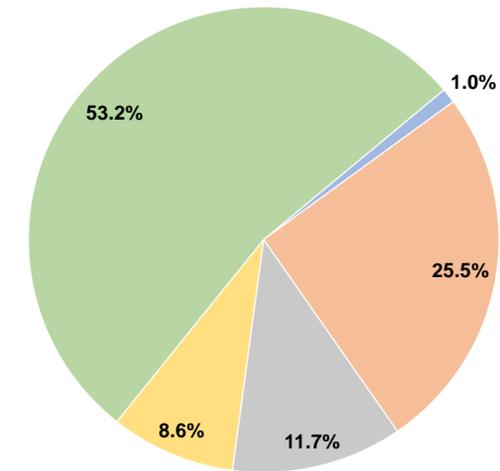
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,519,788	$2,655	$0	59,018	673,219	40,851
Bus	5	-	$369,936	$16,758	$0	29,971	183,775	11,906
Total	**17**	**-**	**$1,889,724**	**$19,413**	**$0**	**88,989**	**856,994**	**52,757**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$37.20
Bus	$2.01	$31.07
Total	**$2.21**	**$35.82**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.75	0.1	1.4
Bus	$12.34	0.2	2.5
Total	**$21.24**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total
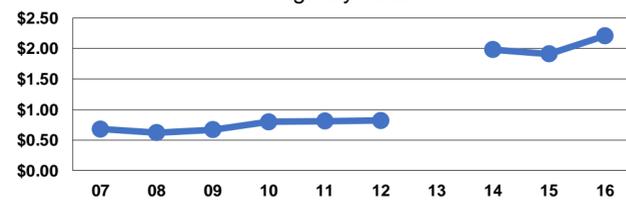
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total