

**General Information**

**Financial Information**

**Service Consumption**

33,216 Annual Unlinked Trips (UPT)

**Service Supplied**

234,565 Annual Vehicle Revenue Miles (VRM)

11,595 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$571,106 Total Operating Expenses

**Database Information**

NTDID: 4R06-40933

Reporter Type: Rural General Public Transit

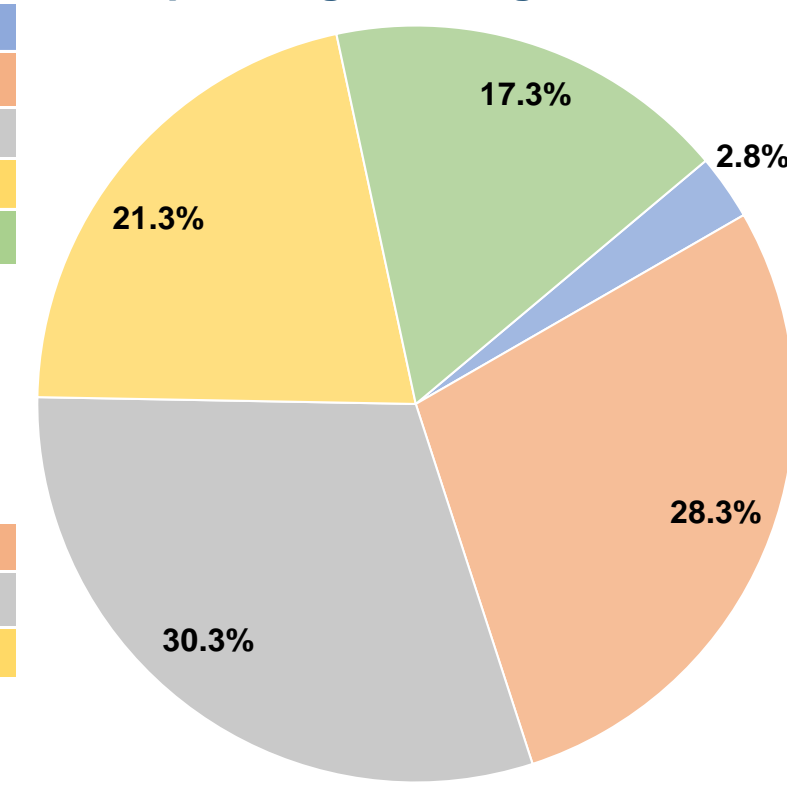
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$15,950         | 2.8%          |
| Local Funds                           | \$161,772        | 28.3%         |
| State Funds                           | \$172,925        | 30.3%         |
| Federal Assistance                    | \$121,925        | 21.3%         |
| Other Funds                           | \$98,534         | 17.3%         |
| <b>Total Operating Funds Expended</b> | <b>\$571,106</b> | <b>100.0%</b> |

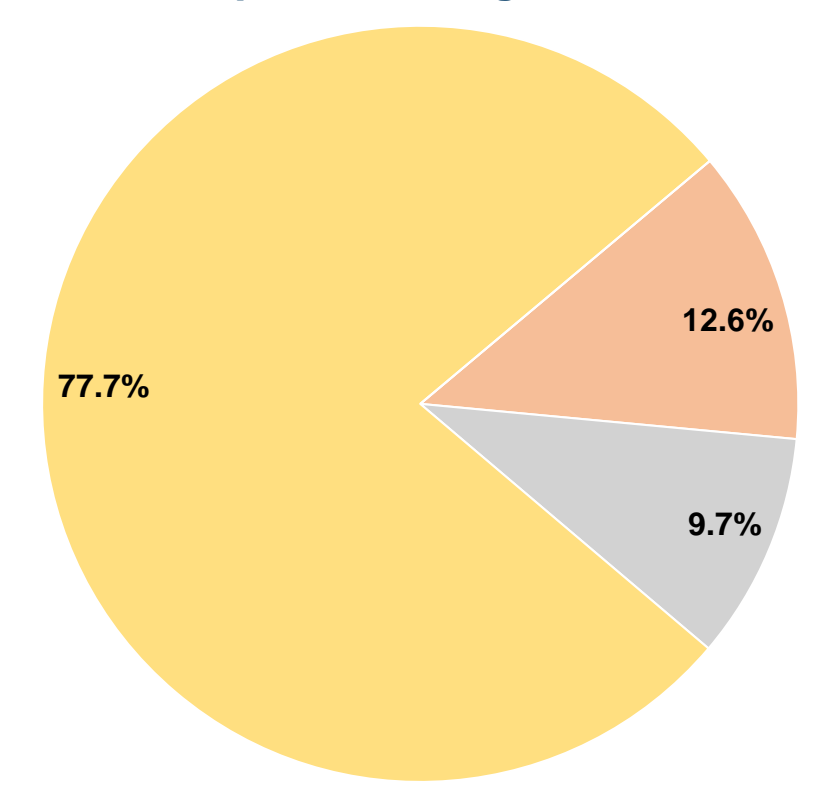
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$18,548         | 12.6%         |
| State Funds                         | \$14,296         | 9.7%          |
| Federal Assistance                  | \$114,379        | 77.7%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$147,223</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7                 | -                        | \$571,106          | \$15,950        | \$147,223             | 33,216                | 234,565                      | 11,595                       |
| <b>Total</b>    | <b>7</b>          | <b>-</b>                 | <b>\$571,106</b>   | <b>\$15,950</b> | <b>\$147,223</b>      | <b>33,216</b>         | <b>234,565</b>               | <b>11,595</b>                |

**Performance Measures**

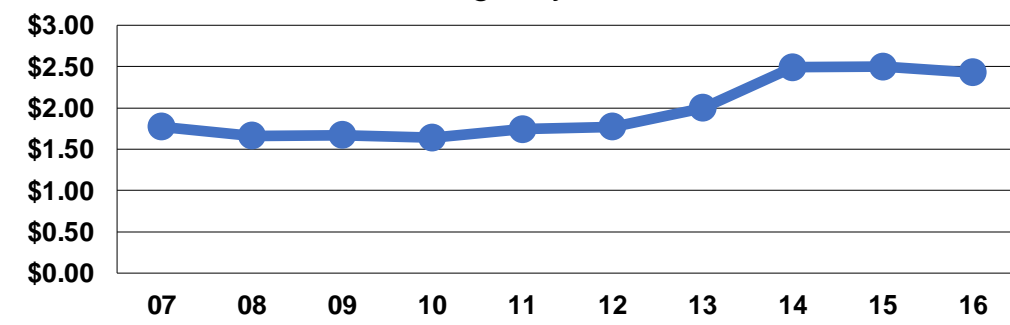
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.43                                      | \$49.25                                     |
| <b>Total</b>    | <b>\$2.43</b>                               | <b>\$49.25</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.19  | 0.1                                     | 2.9                                     |
| <b>Total</b>    | <b>\$17.19</b>                                 | <b>0.1</b>                              | <b>2.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

