

General Information

Financial Information

Service Consumption

43,189 Annual Unlinked Trips (UPT)

Service Supplied

501,365 Annual Vehicle Revenue Miles (VRM)

28,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,064,905 Total Operating Expenses

Database Information

NTDID: 4R06-40942

Reporter Type: Rural General Public Transit

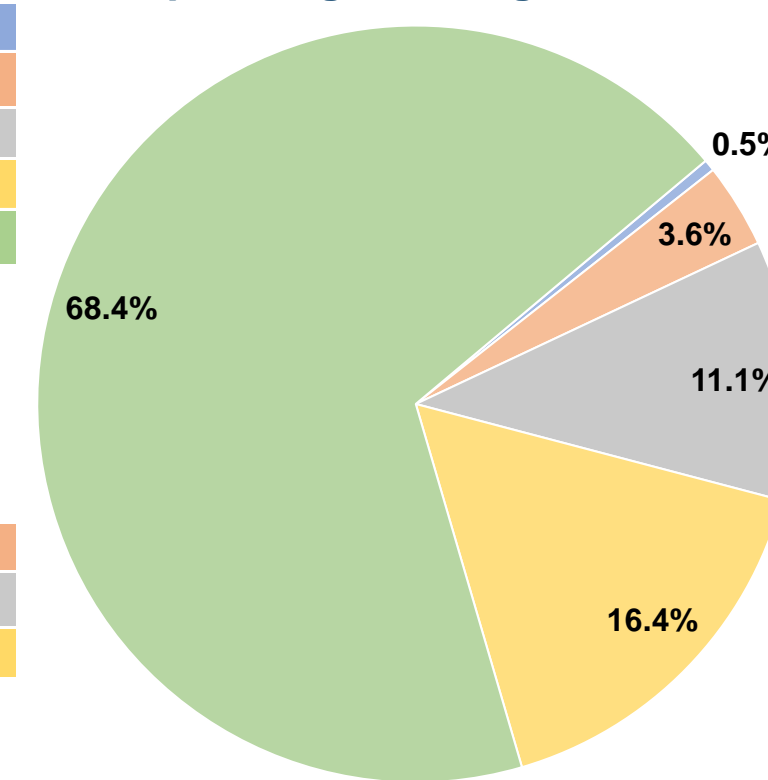
Sources of Operating Funds Expended

Fare Revenues	\$5,270	0.5%
Local Funds	\$38,551	3.6%
State Funds	\$118,139	11.1%
Federal Assistance	\$174,394	16.4%
Other Funds	\$728,551	68.4%
Total Operating Funds Expended	\$1,064,905	100.0%

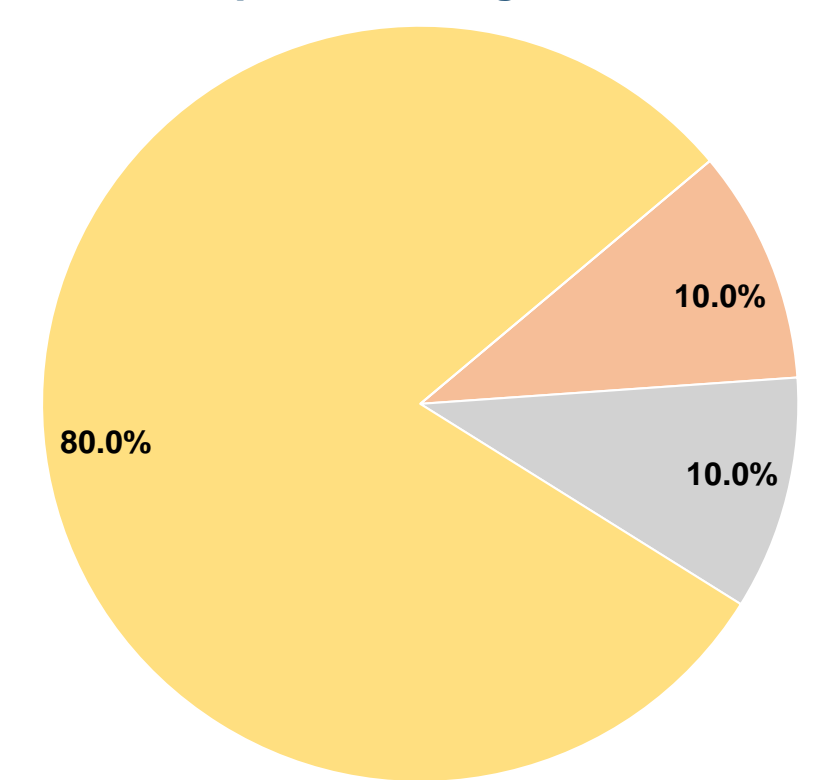
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,316	10.0%
State Funds	\$36,311	10.0%
Federal Assistance	\$290,496	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$363,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$979,467	\$4,849	\$333,669	37,711	476,899	26,318
Bus	2	-	\$85,438	\$421	\$29,454	5,478	24,466	2,289
Total	13	-	\$1,064,905	\$5,270	\$363,123	43,189	501,365	28,607

Performance Measures

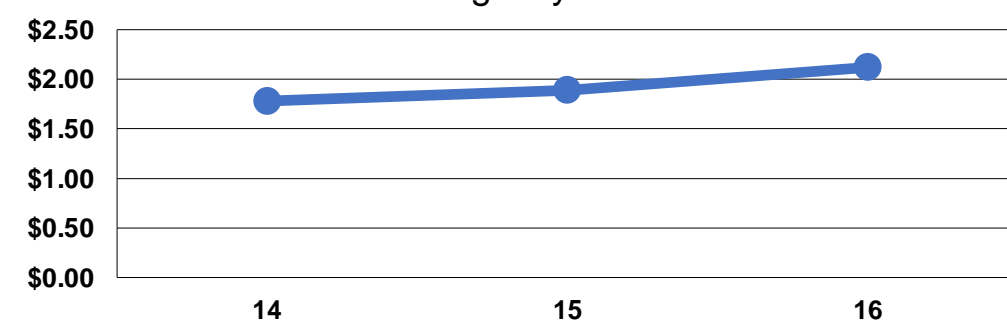
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$37.22
Bus	\$3.49	\$37.33
Total	\$2.12	\$37.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.97	0.1	1.4
Bus	\$15.60	0.2	2.4
Total	\$24.66	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

