

General Information

Financial Information

Service Consumption

96,358 Annual Unlinked Trips (UPT)

Service Supplied

1,194,791 Annual Vehicle Revenue Miles (VRM)

63,007 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,190,292 Total Operating Expenses

Database Information

NTDID: 4R06-40943

Reporter Type: Rural General Public Transit

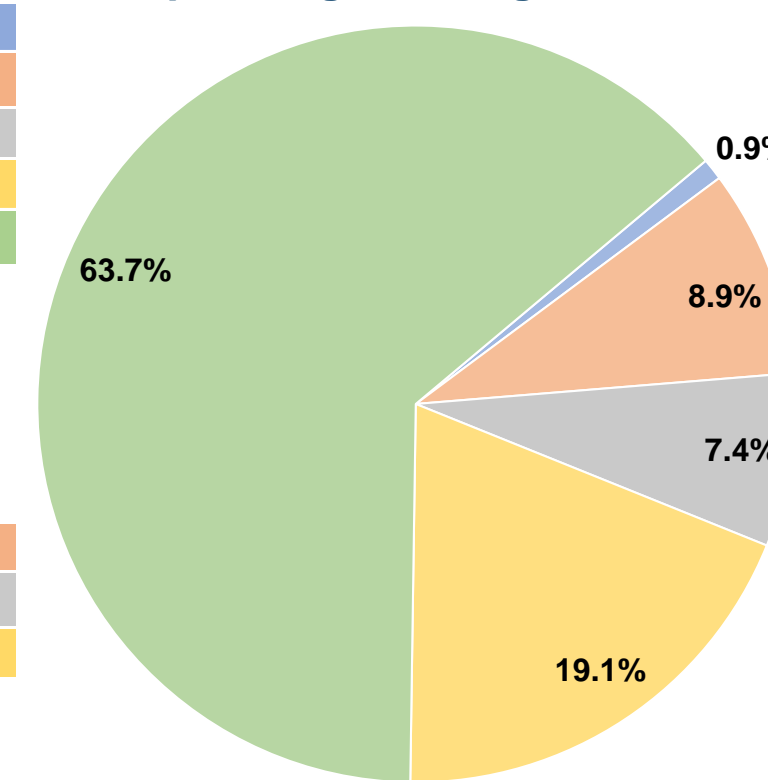
Sources of Operating Funds Expended

Fare Revenues	\$20,270	0.9%
Local Funds	\$194,611	8.9%
State Funds	\$162,111	7.4%
Federal Assistance	\$419,051	19.1%
Other Funds	\$1,394,249	63.7%
Total Operating Funds Expended	\$2,190,292	100.0%

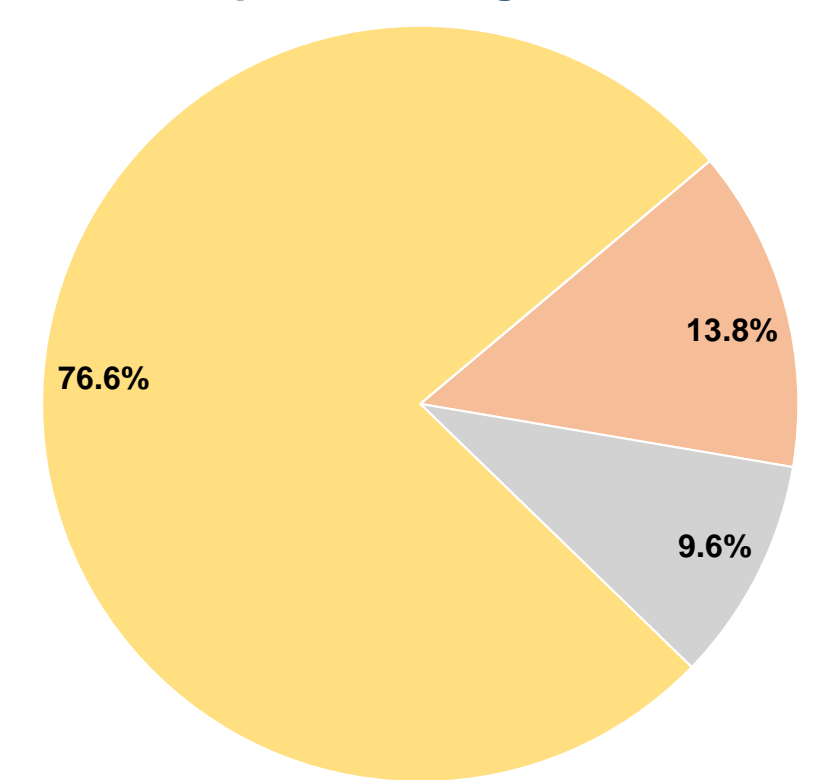
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,268	13.8%
State Funds	\$50,904	9.6%
Federal Assistance	\$407,247	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$531,419	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,190,292	\$20,270	\$531,419	96,358	1,194,791	63,007
Total	23	-	\$2,190,292	\$20,270	\$531,419	96,358	1,194,791	63,007

Performance Measures

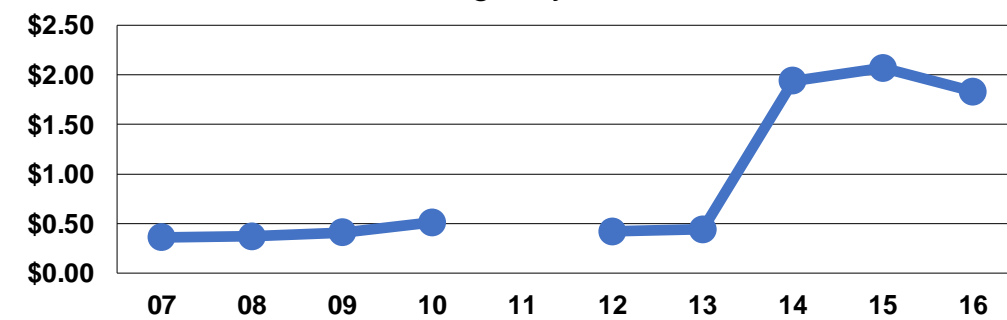
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$34.76
Total	\$1.83	\$34.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.73	0.1	1.5
Total	\$22.73	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

