

General Information

Financial Information

Service Consumption

14,935 Annual Unlinked Trips (UPT)

Service Supplied

129,420 Annual Vehicle Revenue Miles (VRM)

5,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$284,898 Total Operating Expenses

Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

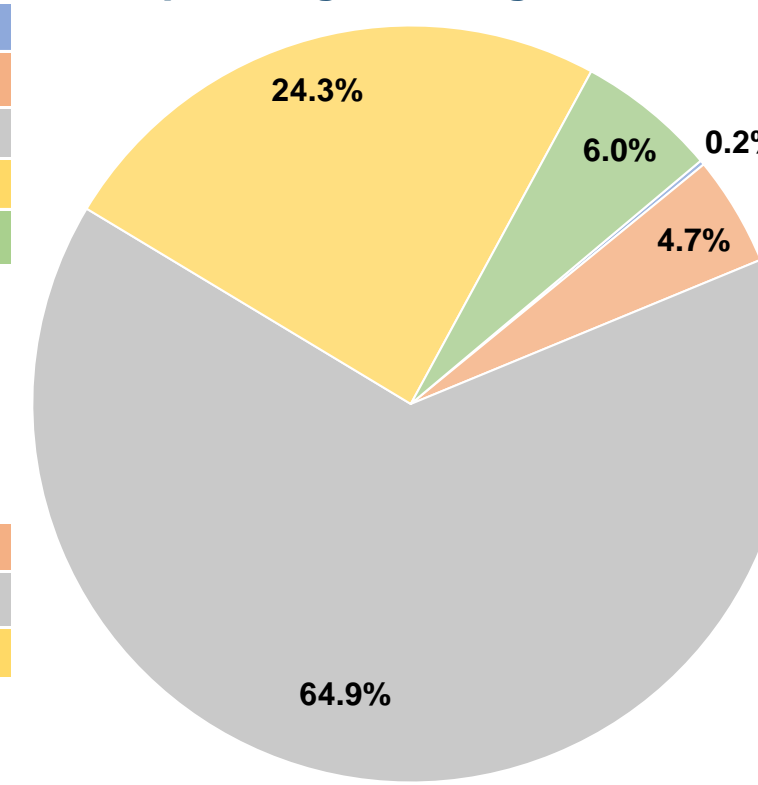
Sources of Operating Funds Expended

Fare Revenues	\$572	0.2%
Local Funds	\$13,356	4.7%
State Funds	\$184,761	64.9%
Federal Assistance	\$69,181	24.3%
Other Funds	\$17,028	6.0%
Total Operating Funds Expended	\$284,898	100.0%

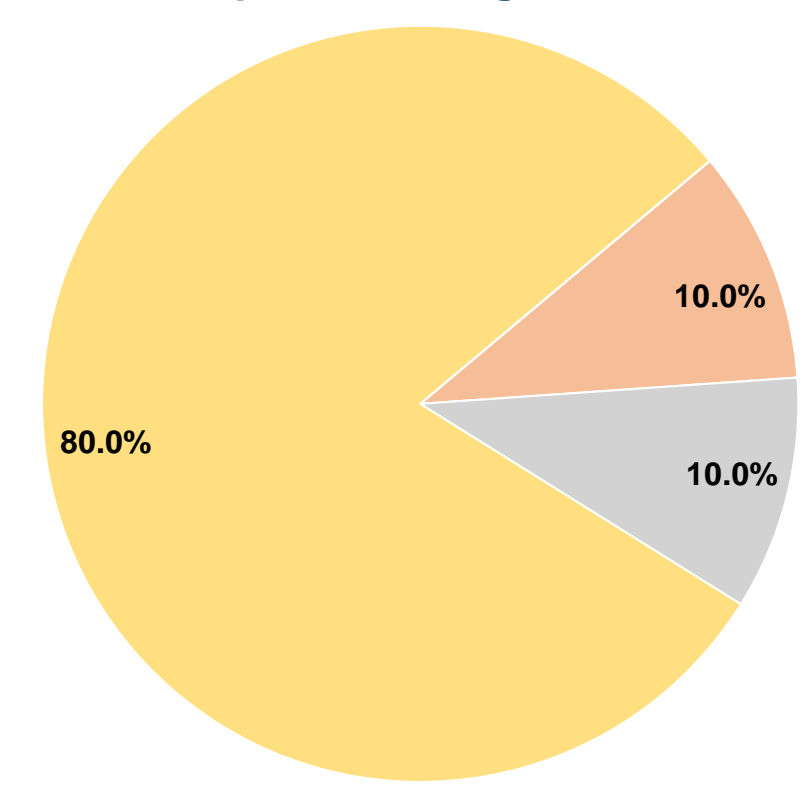
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,934	10.0%
State Funds	\$5,932	10.0%
Federal Assistance	\$47,461	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,327	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$284,898	\$572	\$59,327	14,935	129,420	5,909
Total	4	-	\$284,898	\$572	\$59,327	14,935	129,420	5,909

Performance Measures

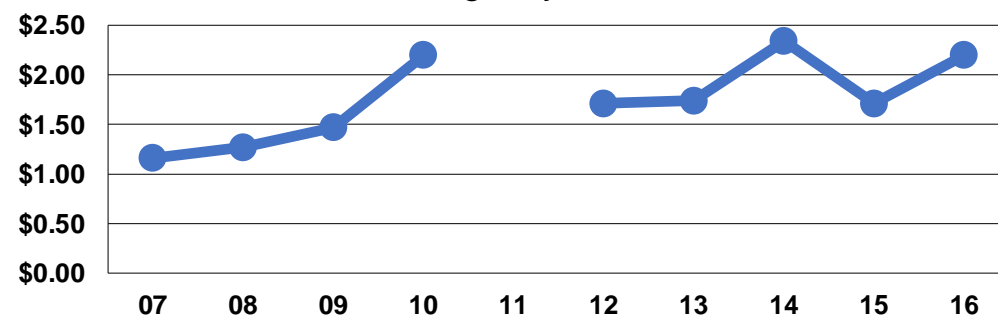
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$48.21
Total	\$2.20	\$48.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.08	0.1	2.5
Total	\$19.08	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

