

General Information

Service Consumption

51,616 Annual Unlinked Trips (UPT)

Service Supplied

508,967 Annual Vehicle Revenue Miles (VRM)

26,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$886,875 Total Operating Expenses

Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

Financial Information

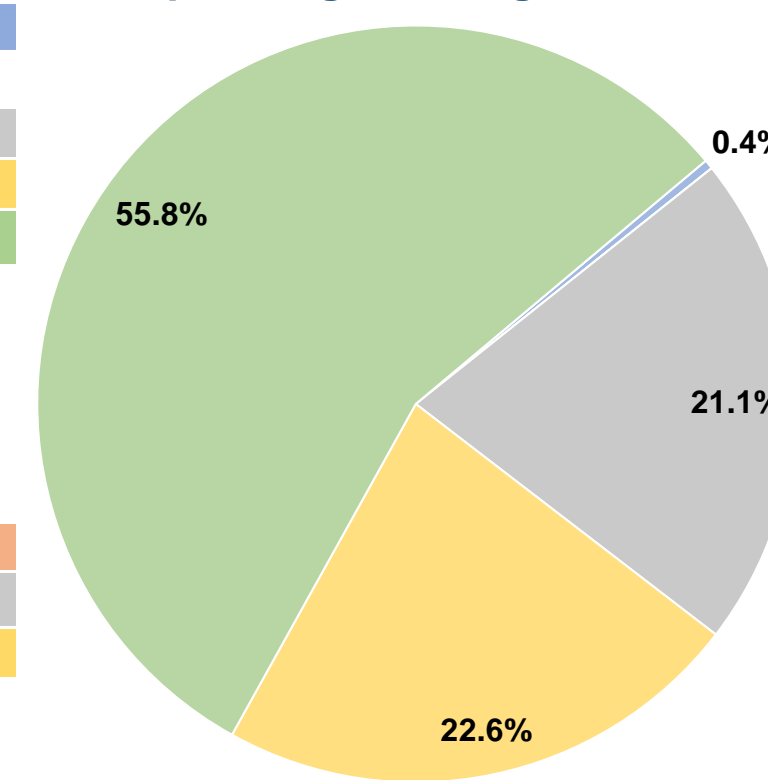
Sources of Operating Funds Expended

Fare Revenues	\$3,565	0.4%
Local Funds	\$0	0.0%
State Funds	\$187,458	21.1%
Federal Assistance	\$200,822	22.6%
Other Funds	\$495,030	55.8%
Total Operating Funds Expended	\$886,875	100.0%

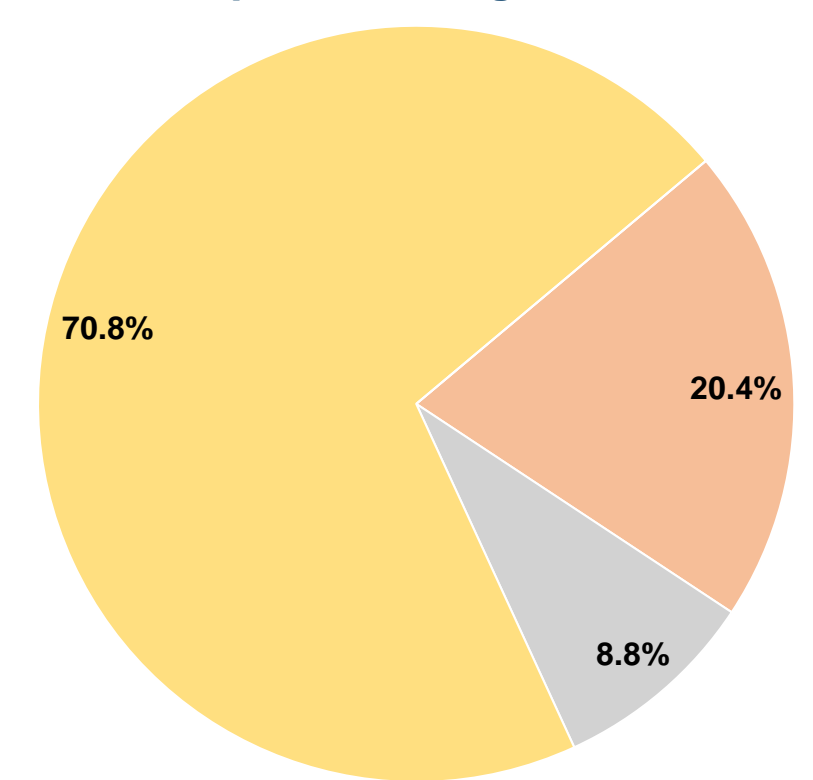
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,300	20.4%
State Funds	\$19,201	8.8%
Federal Assistance	\$153,612	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,113	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$807,249	\$3,244	\$197,690	45,598	473,950	24,329
Bus	2	-	\$79,626	\$321	\$19,423	6,018	35,017	2,400
Total	17	-	\$886,875	\$3,565	\$217,113	51,616	508,967	26,729

Performance Measures

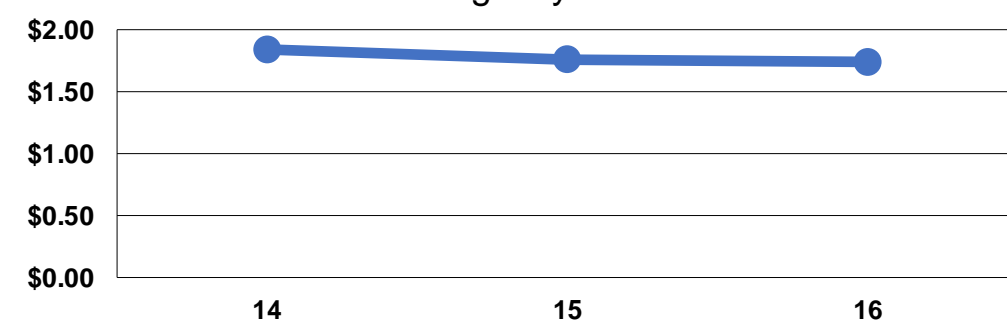
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$33.18
Bus	\$2.27	\$33.18
Total	\$1.74	\$33.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.70	0.1	1.9
Bus	\$13.23	0.2	2.5
Total	\$17.18	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

