

General Information

Service Consumption

48,061 Annual Unlinked Trips (UPT)

Service Supplied

500,743 Annual Vehicle Revenue Miles (VRM)

29,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,211,076 Total Operating Expenses

Database Information

NTDID: 4R06-40993

Reporter Type: Rural General Public Transit

Financial Information

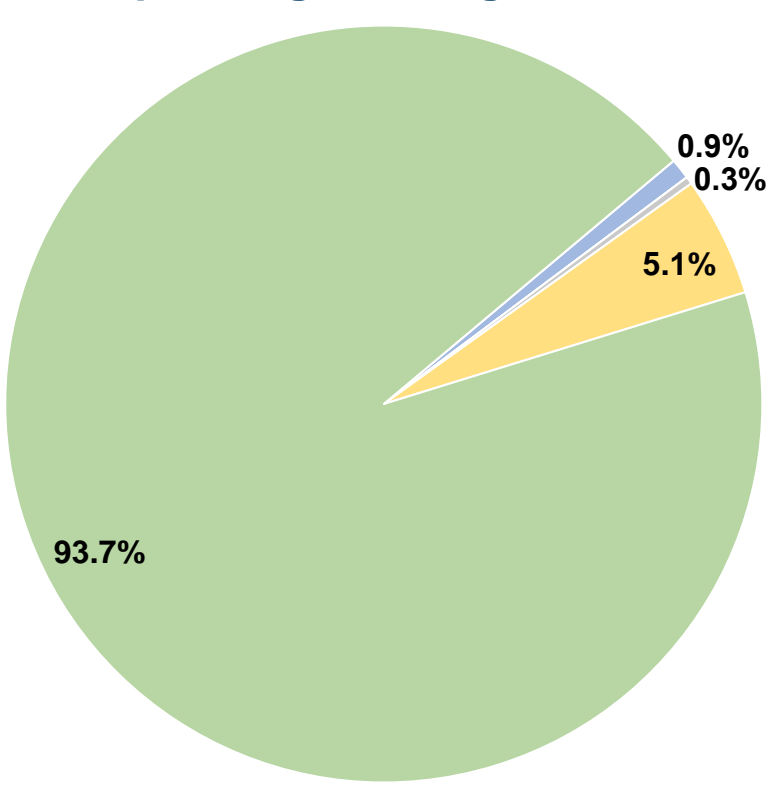
Sources of Operating Funds Expended

Fare Revenues	\$10,771	0.9%
Local Funds	\$0	0.0%
State Funds	\$3,880	0.3%
Federal Assistance	\$62,115	5.1%
Other Funds	\$1,134,310	93.7%
Total Operating Funds Expended	\$1,211,076	100.0%

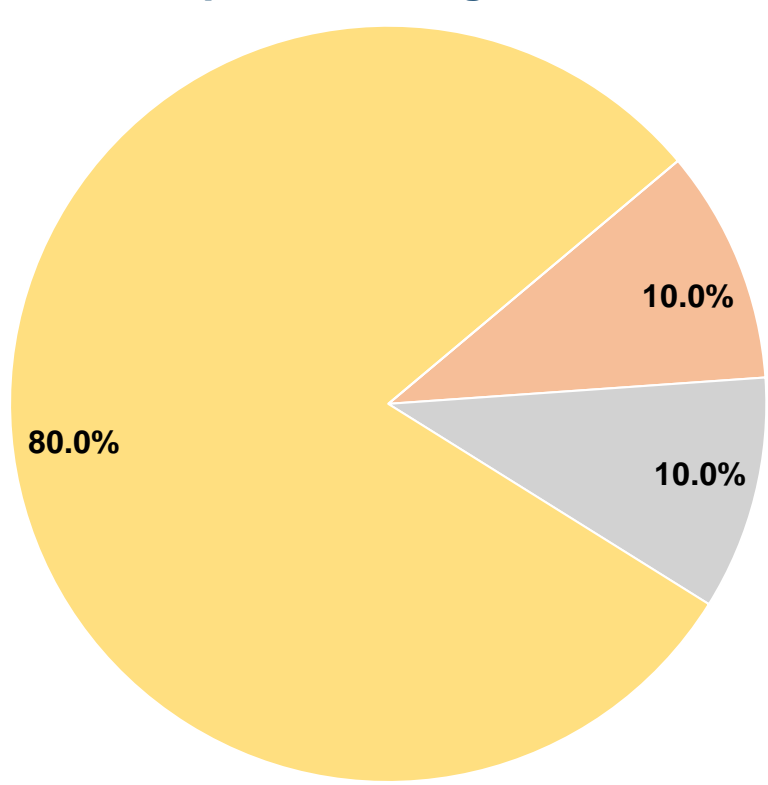
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,400	10.0%
State Funds	\$11,400	10.0%
Federal Assistance	\$91,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$1,211,076	\$10,771	\$114,000	48,061	500,743	29,560
Total	-	9	\$1,211,076	\$10,771	\$114,000	48,061	500,743	29,560

Performance Measures

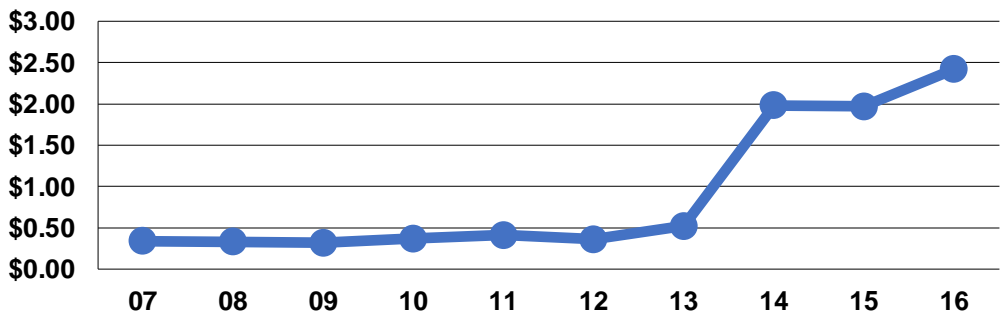
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$40.97
Total	\$2.42	\$40.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.20	0.1	1.6
Total	\$25.20	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

