

**General Information**

**Financial Information**

**Service Consumption**

30,479 Annual Unlinked Trips (UPT)

**Service Supplied**

189,606 Annual Vehicle Revenue Miles (VRM)

10,553 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$227,716 Total Operating Expenses

**Database Information**

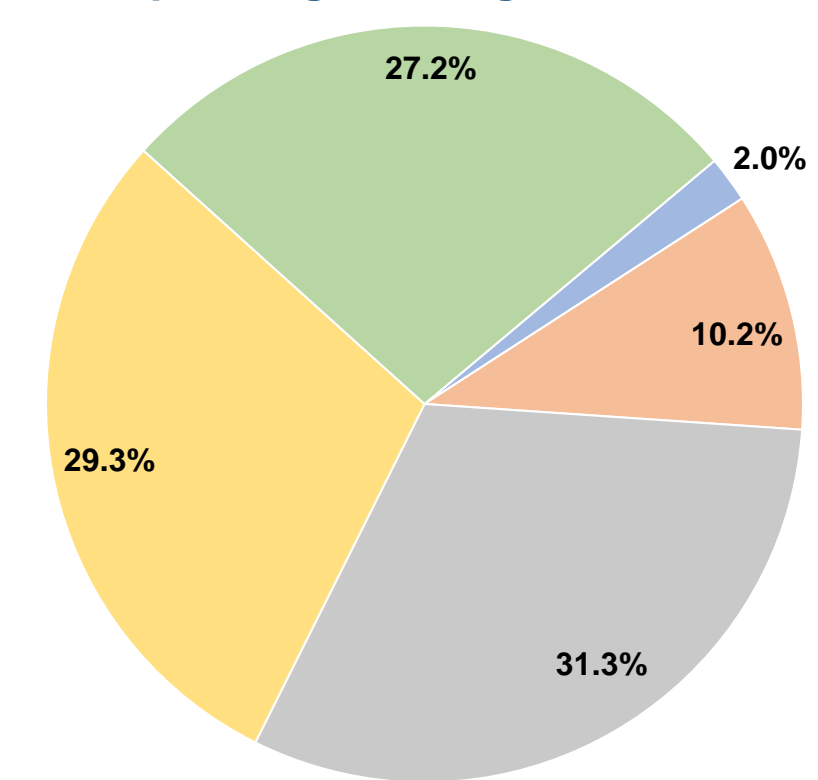
NTDID: 4R06-41028

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$4,494	2.0%
Local Funds	\$23,273	10.2%
State Funds	\$71,260	31.3%
Federal Assistance	\$66,728	29.3%
Other Funds	\$61,961	27.2%
<b>Total Operating Funds Expended</b>	<b>\$227,716</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$152,713	\$3,006	\$0	17,440	139,295	7,067
Bus	1	-	\$75,003	\$1,488	\$0	13,039	50,311	3,486
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$227,716</b>	<b>\$4,494</b>	<b>\$0</b>	<b>30,479</b>	<b>189,606</b>	<b>10,553</b>

**Performance Measures**

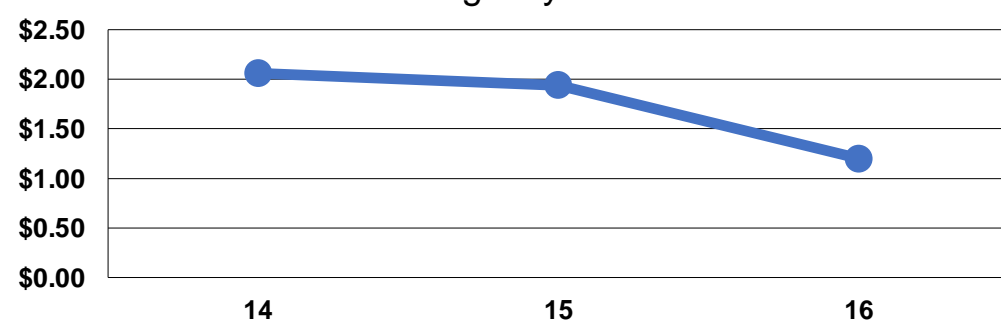
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$21.61
Bus	\$1.49	\$21.52
<b>Total</b>	<b>\$1.20</b>	<b>\$21.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	0.1	2.5
Bus	\$5.75	0.3	3.7
<b>Total</b>	<b>\$7.47</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

