

# Ashe County Transportation Authority Inc

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

55,299 Annual Unlinked Trips (UPT)

#### Service Supplied

738,519 Annual Vehicle Revenue Miles (VRM)

34,601 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,055,877 Total Operating Expenses

#### Database Information

NTDID: 4R06-41029

Reporter Type: Rural General Public Transit

### Financial Information

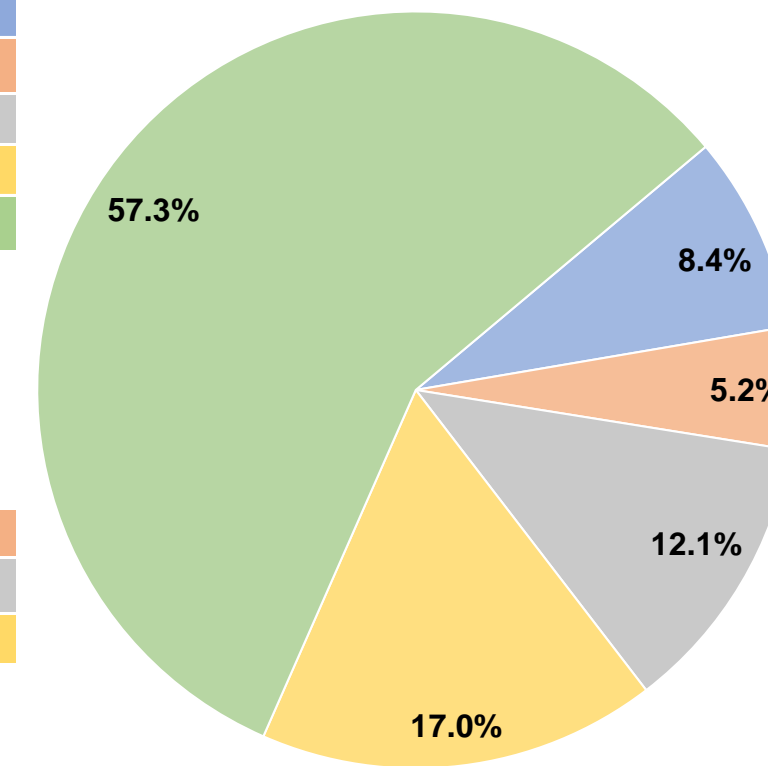
#### Sources of Operating Funds Expended

Fare Revenues	\$88,989	8.4%
Local Funds	\$54,985	5.2%
State Funds	\$127,300	12.1%
Federal Assistance	\$179,682	17.0%
Other Funds	\$604,921	57.3%
<b>Total Operating Funds Expended</b>	<b>\$1,055,877</b>	<b>100.0%</b>

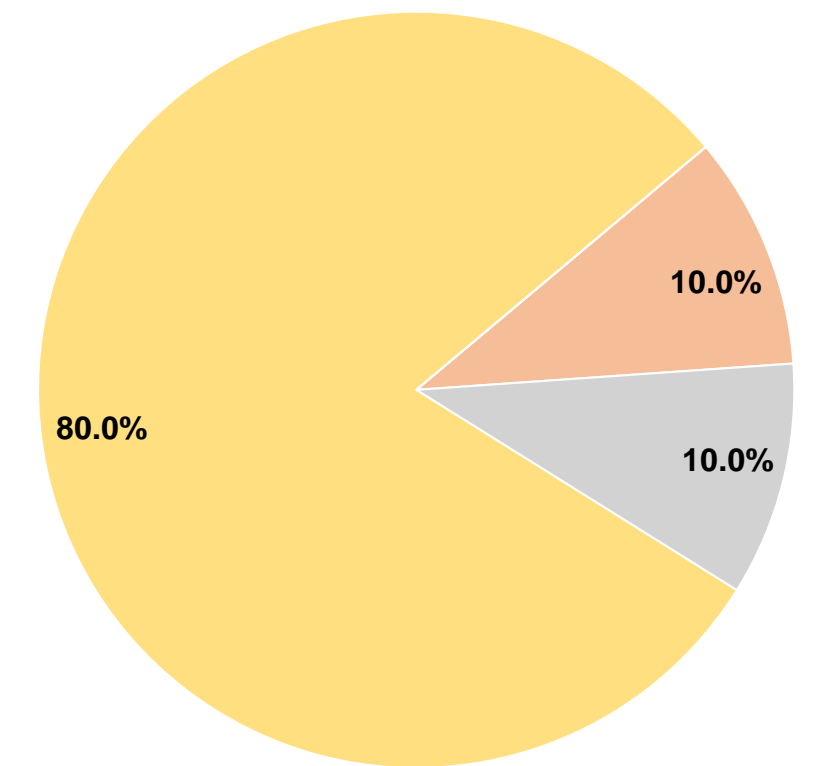
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,317	10.0%
State Funds	\$25,313	10.0%
Federal Assistance	\$202,514	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$253,144</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,006,856	\$75,035	\$253,144	41,345	704,189	31,999
Bus	2	-	\$49,021	\$13,954	\$0	13,954	34,330	2,602
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,055,877</b>	<b>\$88,989</b>	<b>\$253,144</b>	<b>55,299</b>	<b>738,519</b>	<b>34,601</b>

#### Performance Measures

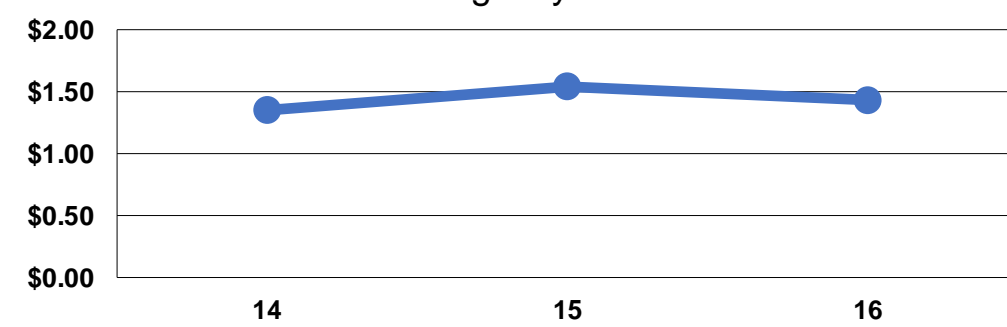
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$31.47
Bus	\$1.43	\$18.84
<b>Total</b>	<b>\$1.43</b>	<b>\$30.52</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.35	0.1	1.3
Bus	\$3.51	0.4	5.4
<b>Total</b>	<b>\$19.09</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

