

General Information

Financial Information

Service Consumption

23,900 Annual Unlinked Trips (UPT)

Service Supplied

163,281 Annual Vehicle Revenue Miles (VRM)

5,893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$298,958 Total Operating Expenses

Database Information

NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

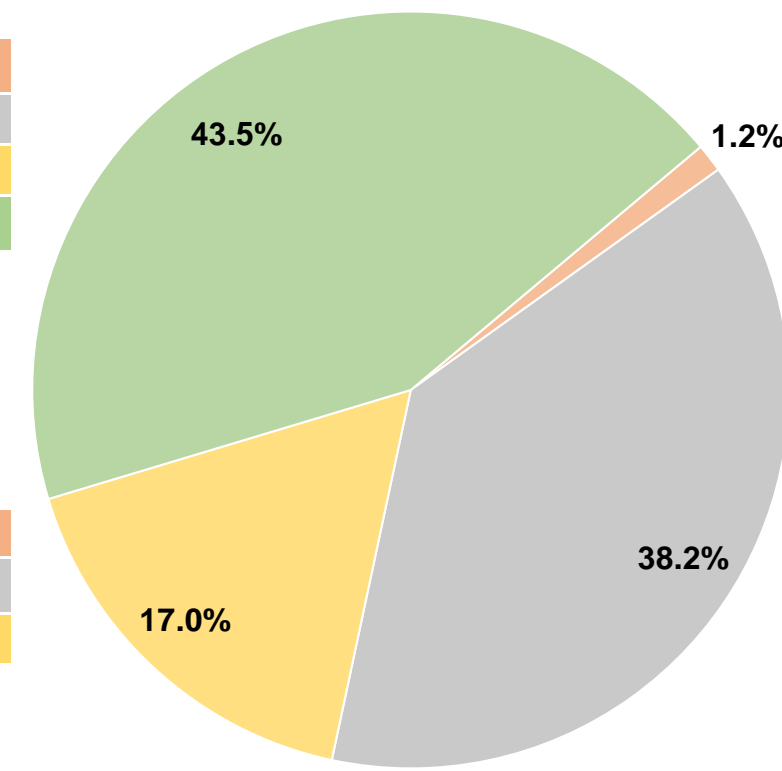
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,633	1.2%
State Funds	\$114,335	38.2%
Federal Assistance	\$50,823	17.0%
Other Funds	\$130,167	43.5%
Total Operating Funds Expended	\$298,958	100.0%

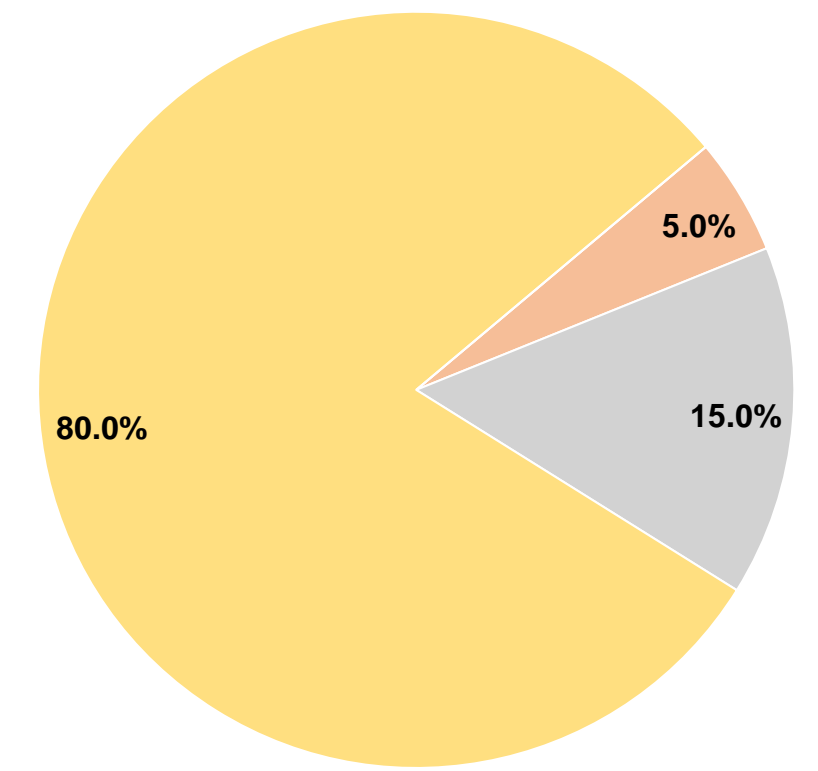
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,083	5.0%
State Funds	\$12,248	15.0%
Federal Assistance	\$65,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$298,958	\$0	\$81,652	23,900	163,281	5,893
Total	6	-	\$298,958	\$0	\$81,652	23,900	163,281	5,893

Performance Measures

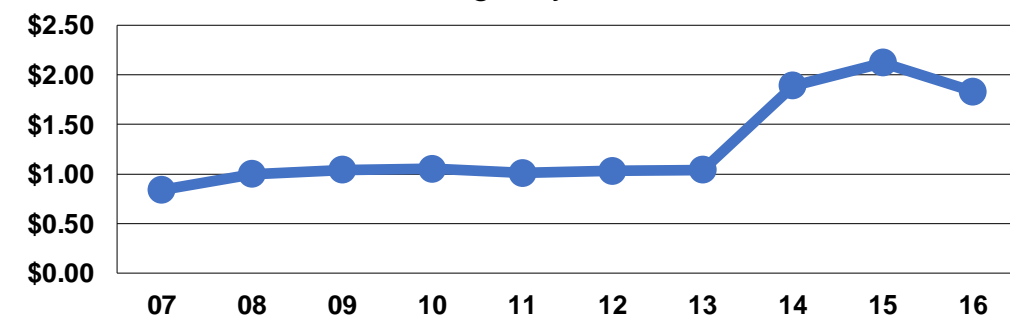
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$50.73
Total	\$1.83	\$50.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.2	4.1
Total	\$12.51	0.1	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

