

General Information

Service Consumption

37,485 Annual Unlinked Trips (UPT)

Service Supplied

321,185 Annual Vehicle Revenue Miles (VRM)

15,796 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$451,488 Total Operating Expenses

Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

Financial Information

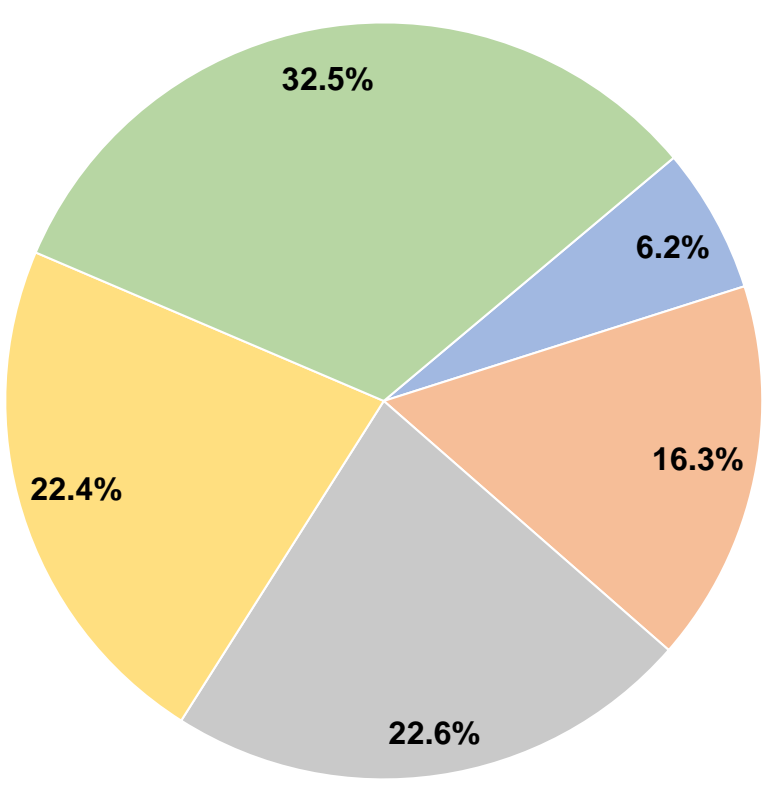
Sources of Operating Funds Expended

Fare Revenues	\$28,039	6.2%
Local Funds	\$73,750	16.3%
State Funds	\$101,840	22.6%
Federal Assistance	\$101,255	22.4%
Other Funds	\$146,604	32.5%
Total Operating Funds Expended	\$451,488	100.0%

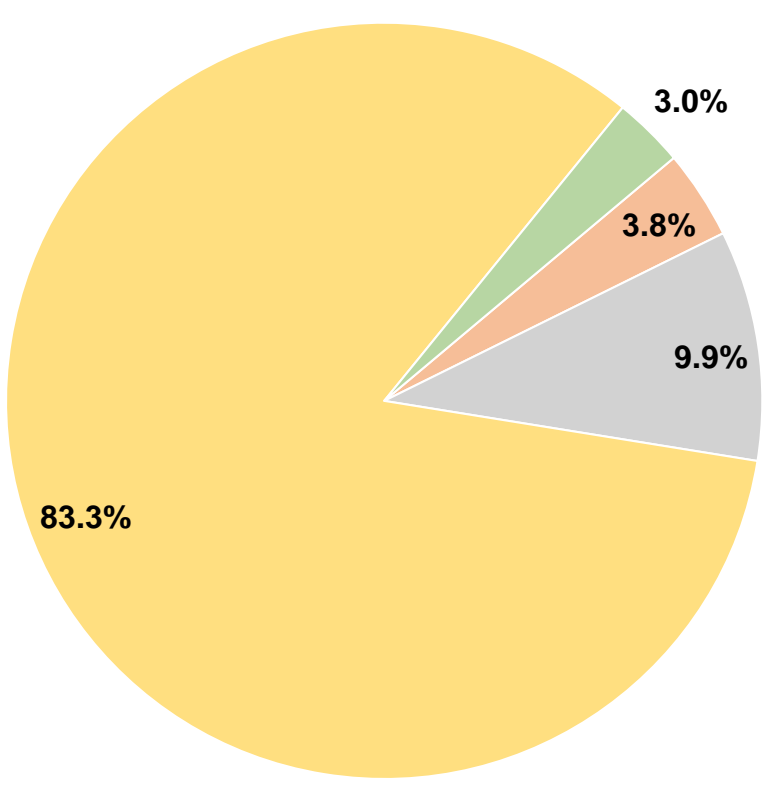
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,883	3.8%
State Funds	\$17,830	9.9%
Federal Assistance	\$150,807	83.3%
Other Funds	\$5,473	3.0%
Total Capital Funds Expended	\$180,993	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$451,488	\$28,039	\$180,993	37,485	321,185	15,796
Total	9	-	\$451,488	\$28,039	\$180,993	37,485	321,185	15,796

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$28.58
Total	\$1.41	\$28.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.04	0.1	2.4
Total	\$12.04	0.1	2.4

