

Hyde County Private Non-Profit Transp. Corp. Inc.

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

General Information

Service Consumption

15,928 Annual Unlinked Trips (UPT)

Service Supplied

116,392 Annual Vehicle Revenue Miles (VRM)

4,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$223,330 Total Operating Expenses

Database Information

NTDID: 4R06-41038

Reporter Type: Rural General Public Transit

Financial Information

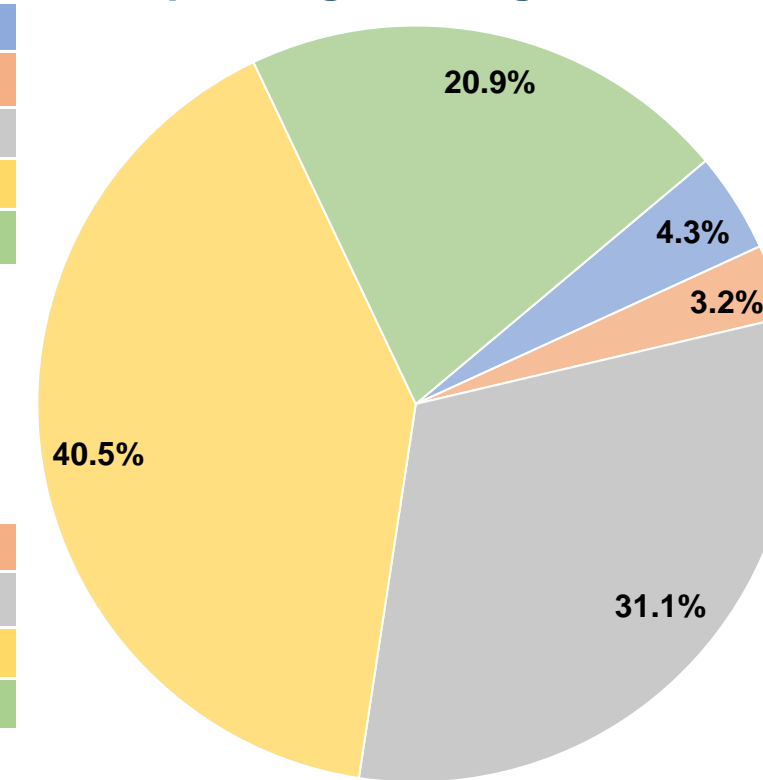
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$9,546 | 4.3% |
| Local Funds | \$7,071 | 3.2% |
| State Funds | \$69,402 | 31.1% |
| Federal Assistance | \$90,535 | 40.5% |
| Other Funds | \$46,776 | 20.9% |
| Total Operating Funds Expended | \$223,330 | 100.0% |

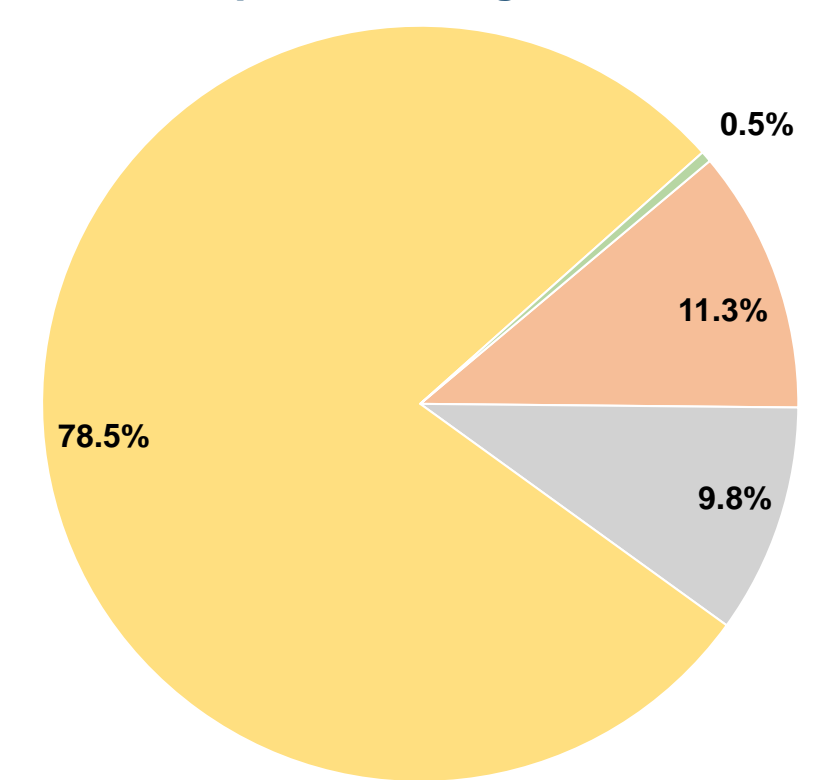
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$8,764 | 11.3% |
| State Funds | \$7,630 | 9.8% |
| Federal Assistance | \$61,039 | 78.5% |
| Other Funds | \$365 | 0.5% |
| Total Capital Funds Expended | \$77,798 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3 | - | \$223,330 | \$9,546 | \$77,798 | 15,928 | 116,392 | 4,362 |
| Total | 3 | - | \$223,330 | \$9,546 | \$77,798 | 15,928 | 116,392 | 4,362 |

Performance Measures

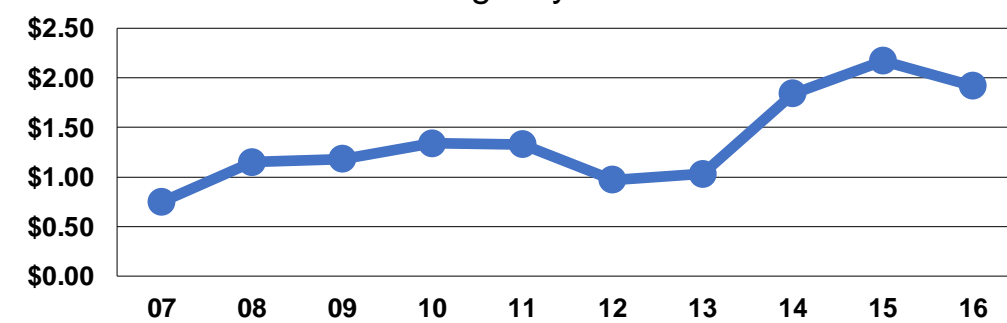
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.92 | \$51.20 |
| Total | \$1.92 | \$51.20 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.02 | 0.1 | 3.7 |
| Total | \$14.02 | 0.1 | 3.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

