

General Information

Financial Information

Service Consumption

29,621 Annual Unlinked Trips (UPT)

Service Supplied

454,332 Annual Vehicle Revenue Miles (VRM)

21,532 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$983,409 Total Operating Expenses

Database Information

NTDID: 4R06-41064

Reporter Type: Rural General Public Transit

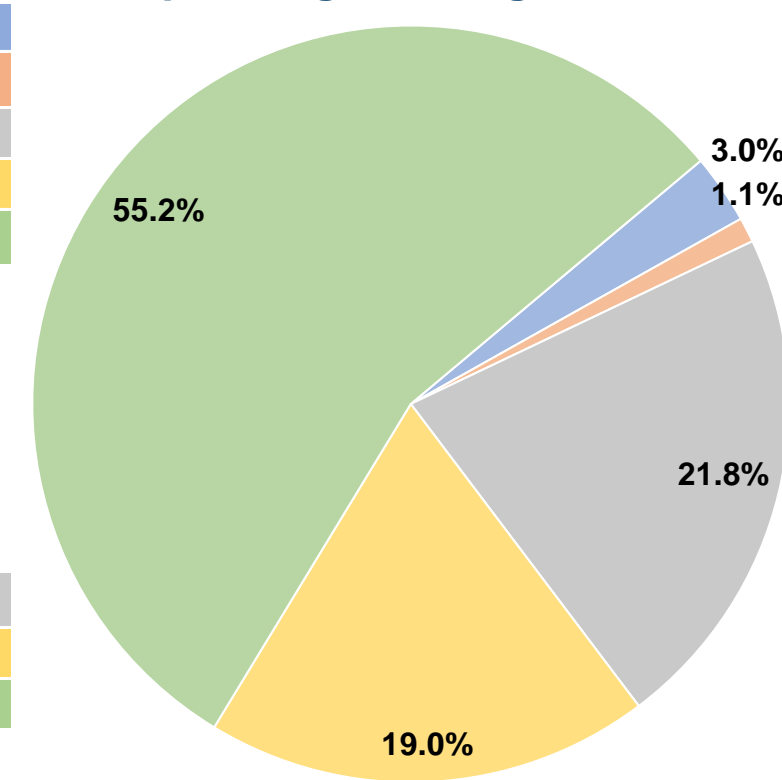
Sources of Operating Funds Expended

Fare Revenues	\$29,255	3.0%
Local Funds	\$10,424	1.1%
State Funds	\$214,227	21.8%
Federal Assistance	\$186,713	19.0%
Other Funds	\$542,790	55.2%
Total Operating Funds Expended	\$983,409	100.0%

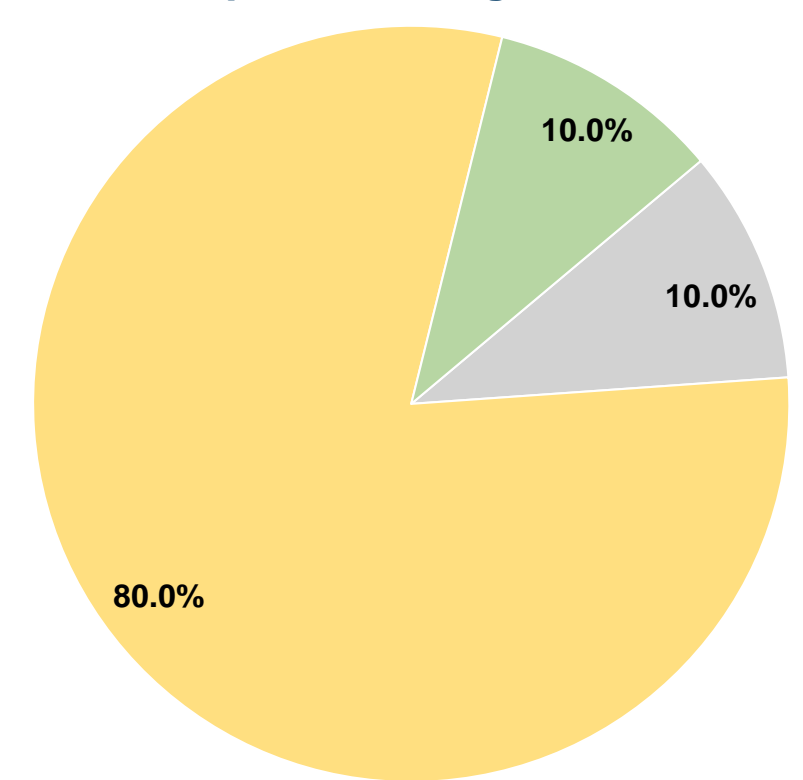
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$453	10.0%
Federal Assistance	\$3,626	80.0%
Other Funds	\$454	10.0%
Total Capital Funds Expended	\$4,533	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$983,409	\$29,255	\$4,533	29,621	454,332	21,532
Total	8	-	\$983,409	\$29,255	\$4,533	29,621	454,332	21,532

Performance Measures

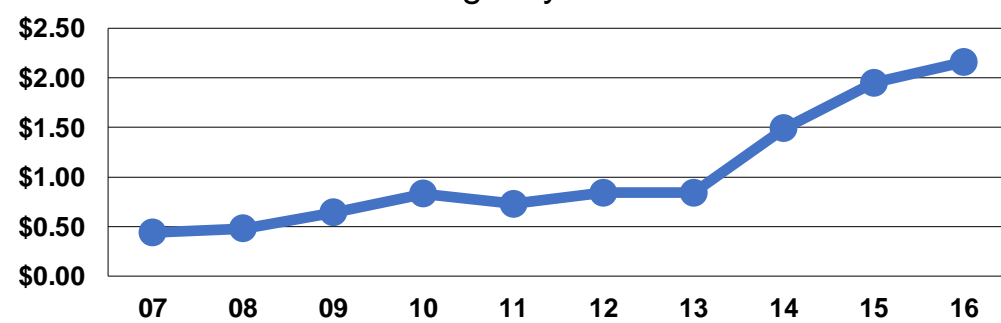
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$45.67
Total	\$2.16	\$45.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.20	0.1	1.4
Total	\$33.20	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

