

General Information

Financial Information

Service Consumption

62,445 Annual Unlinked Trips (UPT)

Service Supplied

628,954 Annual Vehicle Revenue Miles (VRM)

41,308 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,482,972 Total Operating Expenses

Database Information

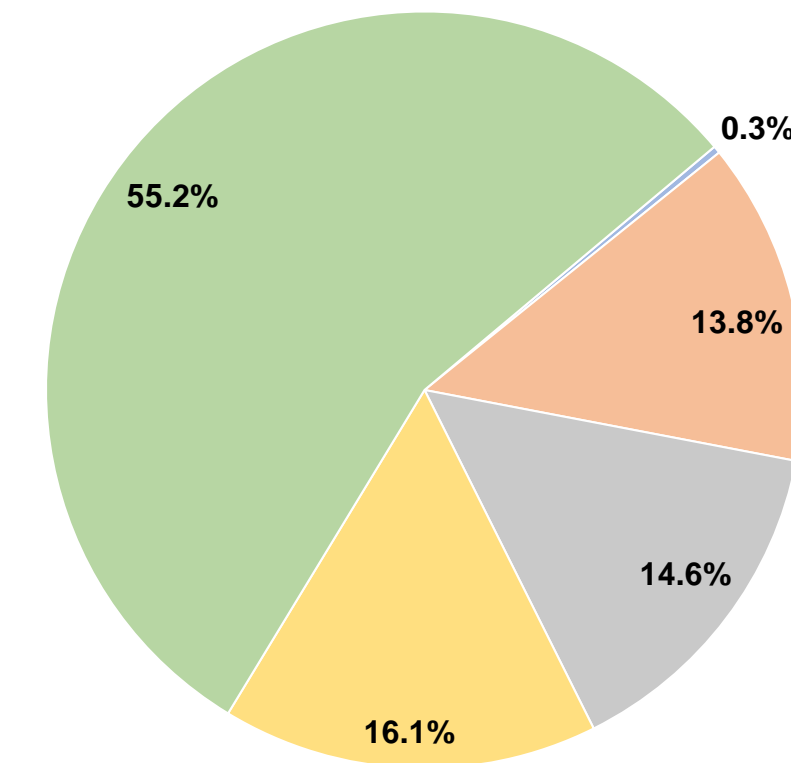
NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$4,661	0.3%
Local Funds	\$204,669	13.8%
State Funds	\$216,803	14.6%
Federal Assistance	\$238,212	16.1%
Other Funds	\$818,627	55.2%
Total Operating Funds Expended	\$1,482,972	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,408,205	\$4,426	\$0	58,923	604,563	39,227
Bus	1	-	\$74,767	\$235	\$0	3,522	24,391	2,081
Total	17	-	\$1,482,972	\$4,661	\$0	62,445	628,954	41,308

Performance Measures

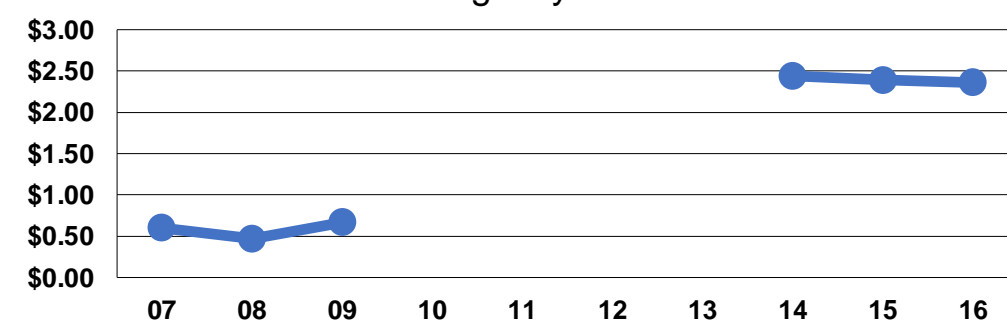
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$35.90
Bus	\$3.07	\$35.93
Total	\$2.36	\$35.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.90	0.1	1.5
Bus	\$21.23	0.1	1.7
Total	\$23.75	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

