

General Information

Financial Information

Service Consumption

31,849 Annual Unlinked Trips (UPT)

Service Supplied

379,012 Annual Vehicle Revenue Miles (VRM)

18,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$815,315 Total Operating Expenses

Database Information

NTDID: 4R06-41113

Reporter Type: Rural General Public Transit

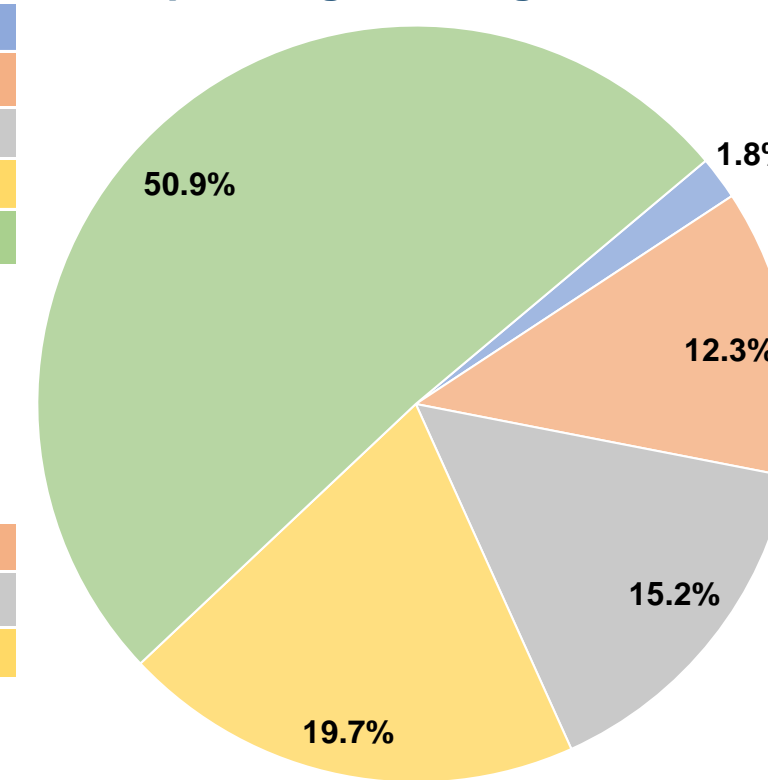
Sources of Operating Funds Expended

Fare Revenues	\$15,072	1.8%
Local Funds	\$100,459	12.3%
State Funds	\$123,923	15.2%
Federal Assistance	\$160,730	19.7%
Other Funds	\$415,131	50.9%
Total Operating Funds Expended	\$815,315	100.0%

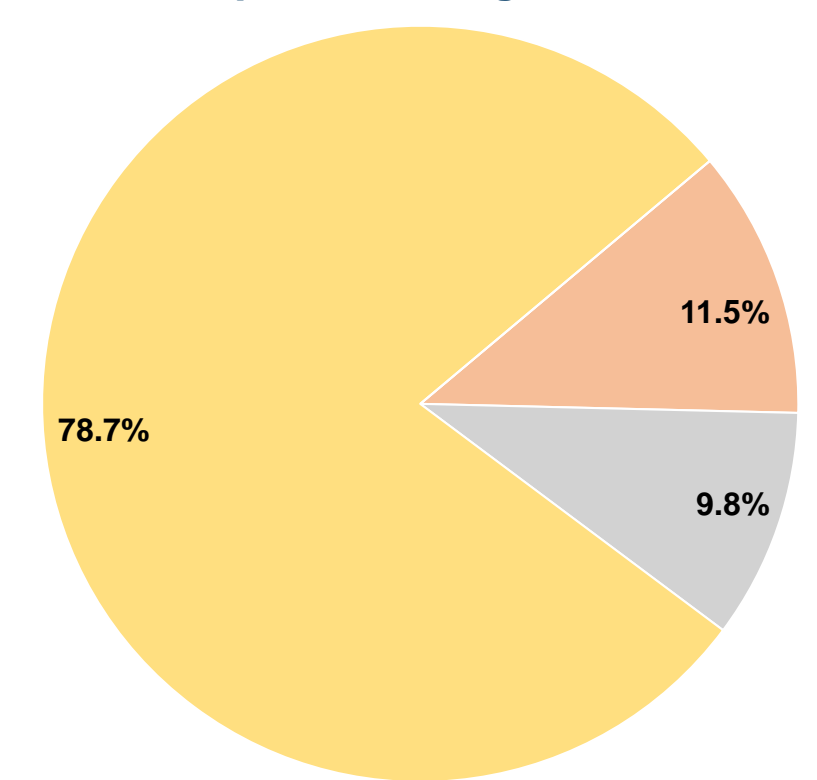
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,129	11.5%
State Funds	\$12,089	9.8%
Federal Assistance	\$96,716	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,934	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$815,315	\$15,072	\$122,934	31,849	379,012	18,954
Total	10	-	\$815,315	\$15,072	\$122,934	31,849	379,012	18,954

Performance Measures

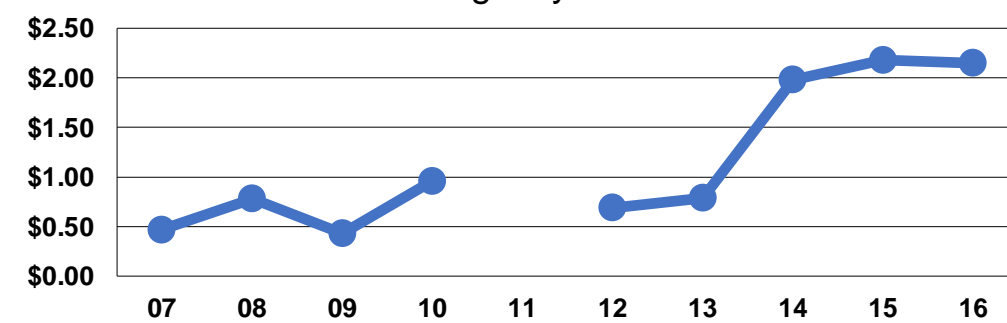
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$43.02
Total	\$2.15	\$43.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.1	1.7
Total	\$25.60	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

