

General Information

Financial Information

Service Consumption

29,659 Annual Unlinked Trips (UPT)

Service Supplied

134,679 Annual Vehicle Revenue Miles (VRM)

9,722 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$425,008 Total Operating Expenses

Database Information

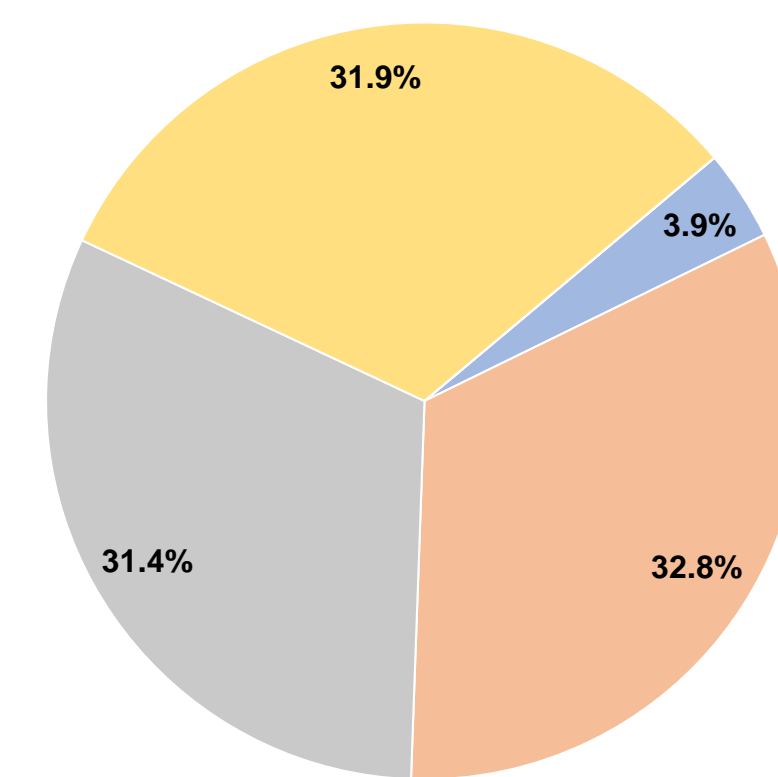
NTDID: 4R06-41115

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$16,478	3.9%
Local Funds	\$139,415	32.8%
State Funds	\$133,511	31.4%
Federal Assistance	\$135,604	31.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$425,008	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$400,608	\$15,184	\$0	27,402	118,531	8,960
Demand Response - Taxi	-	1	\$24,400	\$1,294	\$0	2,257	16,148	762
Total	5	1	\$425,008	\$16,478	\$0	29,659	134,679	9,722

Performance Measures

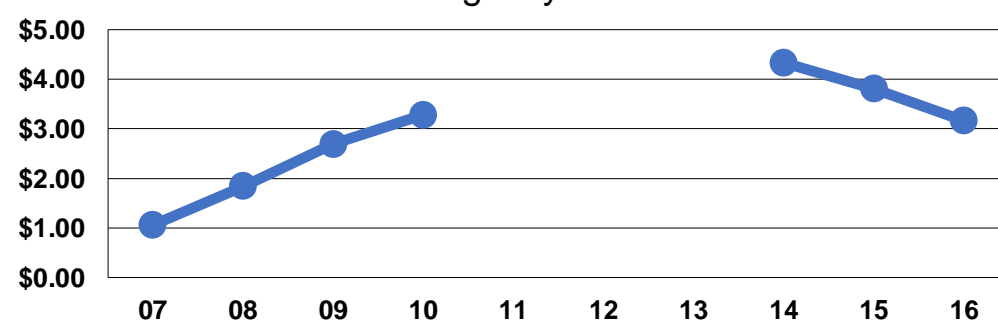
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$44.71
Demand Response - Taxi	\$1.51	\$32.02
Total	\$3.16	\$43.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.62	0.2	3.1
Demand Response - Taxi	\$10.81	0.1	3.0
Total	\$14.33	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

