

General Information

Financial Information

Service Consumption

59,061 Annual Unlinked Trips (UPT)

Service Supplied

594,042 Annual Vehicle Revenue Miles (VRM)

55,070 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,218,847 Total Operating Expenses

Database Information

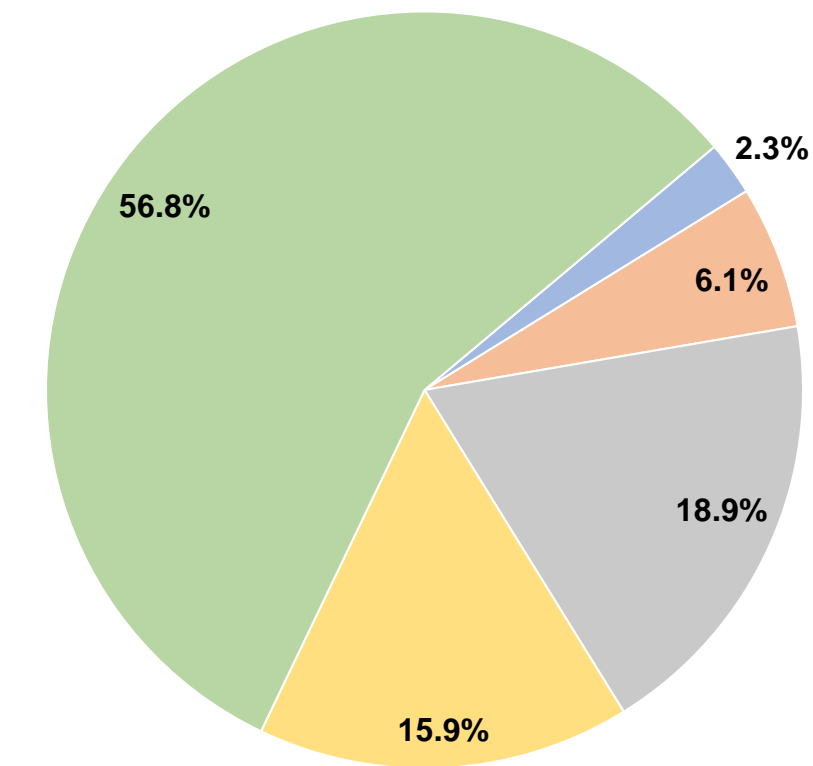
NTDID: 4R06-41119

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$28,111	2.3%
Local Funds	\$74,413	6.1%
State Funds	\$230,054	18.9%
Federal Assistance	\$194,226	15.9%
Other Funds	\$692,043	56.8%
Total Operating Funds Expended	\$1,218,847	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,218,847	\$28,111	\$0	59,061	594,042	55,070
Total	17	-	\$1,218,847	\$28,111	\$0	59,061	594,042	55,070

Performance Measures

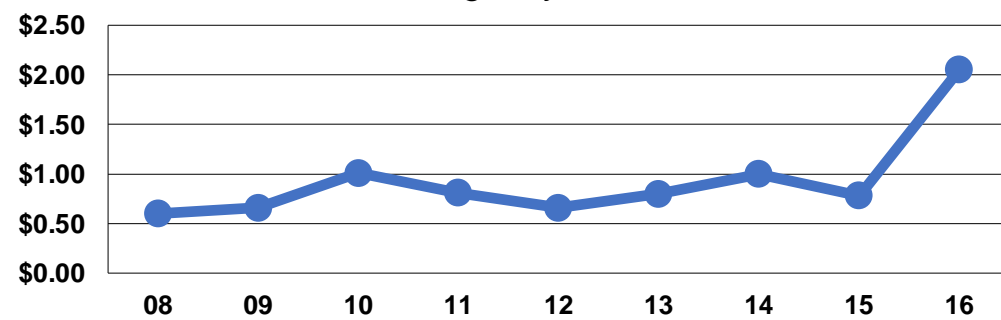
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$22.13
Total	\$2.05	\$22.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.64	0.1	1.1
Total	\$20.64	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

