

## General Information

## Financial Information

### Service Consumption

39,795 Annual Unlinked Trips (UPT)

### Service Supplied

353,909 Annual Vehicle Revenue Miles (VRM)

17,335 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$606,876 Total Operating Expenses

### Database Information

NTDID: 4R06-41124

Reporter Type: Rural General Public Transit

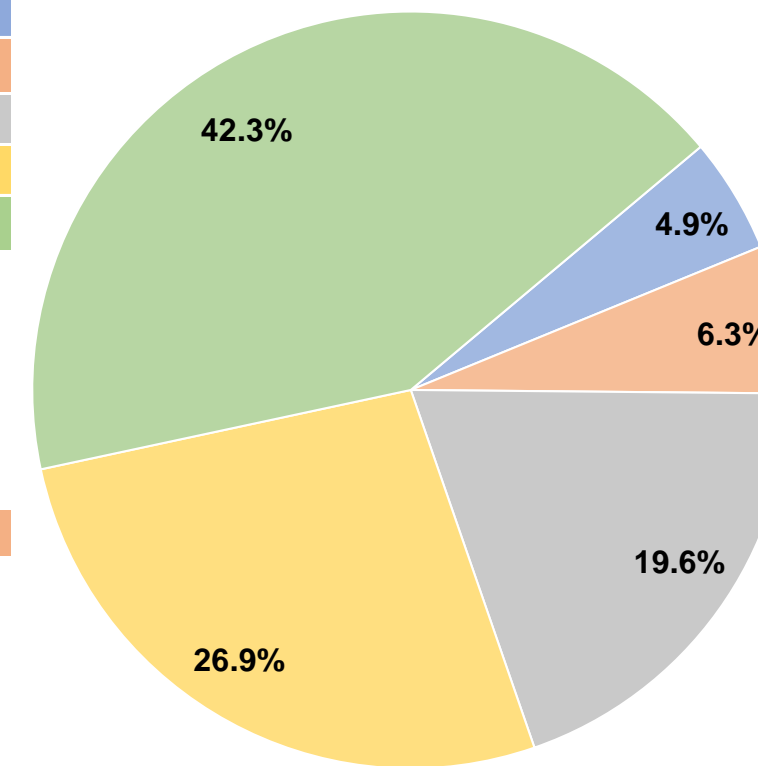
### Sources of Operating Funds Expended

Fare Revenues	\$29,898	4.9%
Local Funds	\$38,426	6.3%
State Funds	\$118,678	19.6%
Federal Assistance	\$163,450	26.9%
Other Funds	\$256,424	42.3%
<b>Total Operating Funds Expended</b>	<b>\$606,876</b>	<b>100.0%</b>

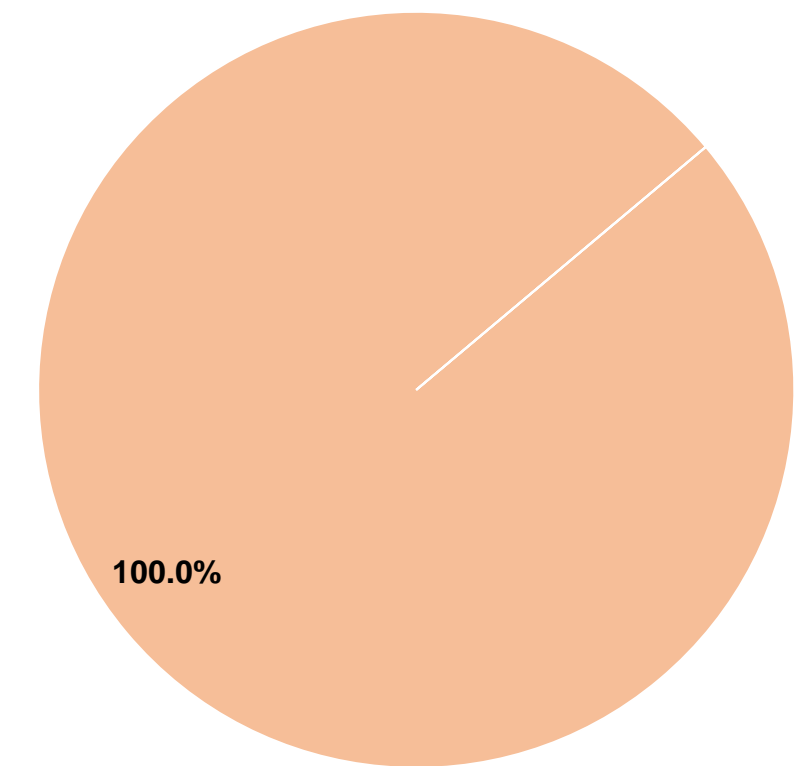
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,723	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,723</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$606,876	\$29,898	\$37,723	39,795	353,909	17,335
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$606,876</b>	<b>\$29,898</b>	<b>\$37,723</b>	<b>39,795</b>	<b>353,909</b>	<b>17,335</b>

### Performance Measures

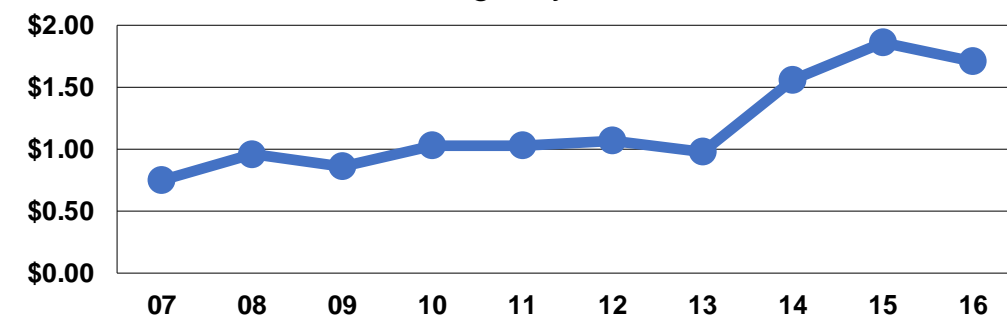
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$35.01
<b>Total</b>	<b>\$1.71</b>	<b>\$35.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.25	0.1	2.3
<b>Total</b>	<b>\$15.25</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

