

General Information

Service Consumption

1,842,582 Annual Unlinked Trips (UPT)

Service Supplied

916,111 Annual Vehicle Revenue Miles (VRM)

68,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,255,628 Total Operating Expenses

Database Information

NTDID: 4R06-41127

Reporter Type: Rural General Public Transit

Financial Information

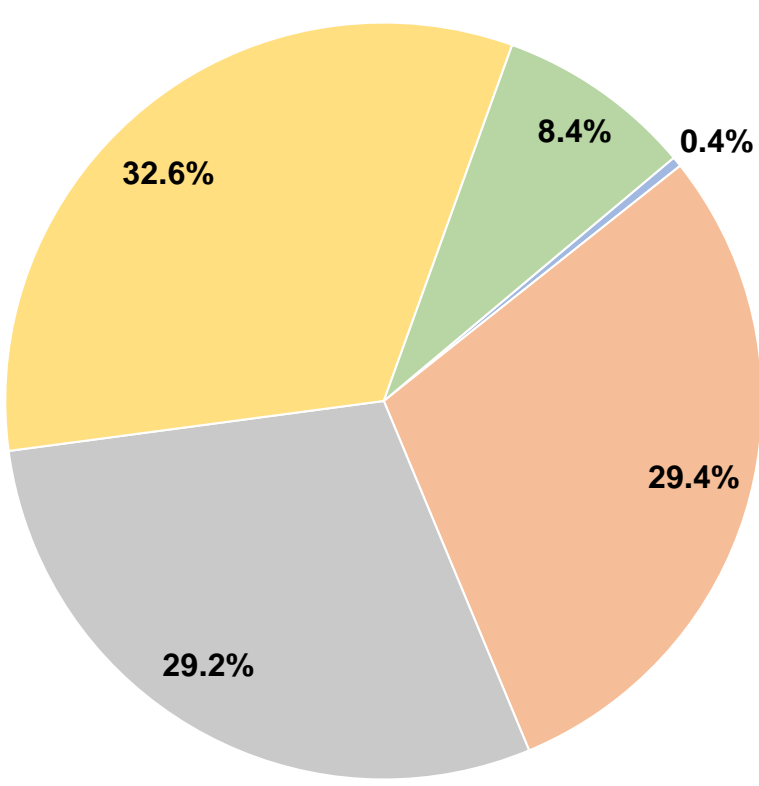
Sources of Operating Funds Expended

Fare Revenues	\$14,100	0.4%
Local Funds	\$957,302	29.4%
State Funds	\$949,489	29.2%
Federal Assistance	\$1,061,928	32.6%
Other Funds	\$272,809	8.4%
Total Operating Funds Expended	\$3,255,628	100.0%

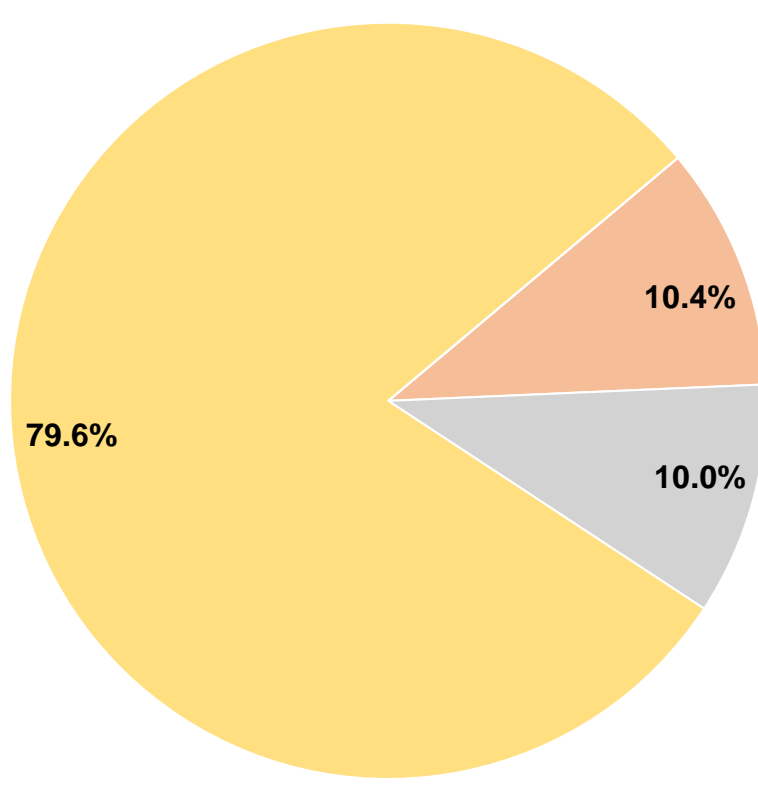
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$306,095	10.4%
State Funds	\$292,403	10.0%
Federal Assistance	\$2,339,231	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,937,729	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$475,184	\$14,100	\$427,763	27,272	195,724	9,805
Bus	23	-	\$2,780,444	\$0	\$2,509,966	1,815,310	720,387	58,287
Total	31	-	\$3,255,628	\$14,100	\$2,937,729	1,842,582	916,111	68,092

Performance Measures

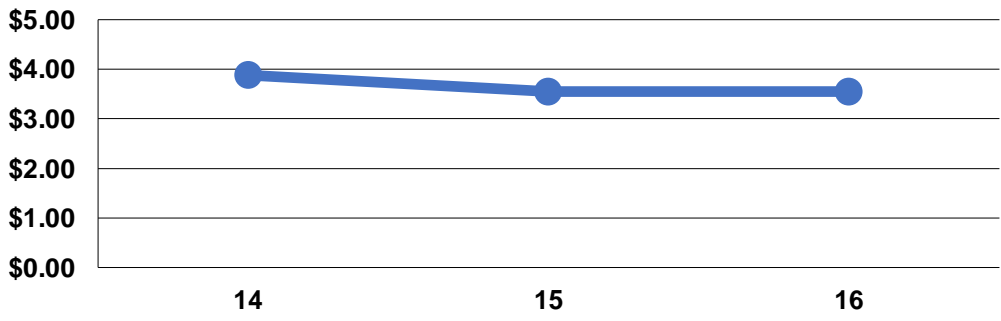
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$48.46
Bus	\$3.86	\$47.70
Total	\$3.55	\$47.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.42	0.1	2.8
Bus	\$1.53	2.5	31.1
Total	\$1.77	2.0	27.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

