

General Information

Service Consumption

116,923 Annual Unlinked Trips (UPT)

Service Supplied

1,769,134 Annual Vehicle Revenue Miles (VRM)

119,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,239,978 Total Operating Expenses

Database Information

NTDID: 4R06-41134

Reporter Type: Rural General Public Transit

Financial Information

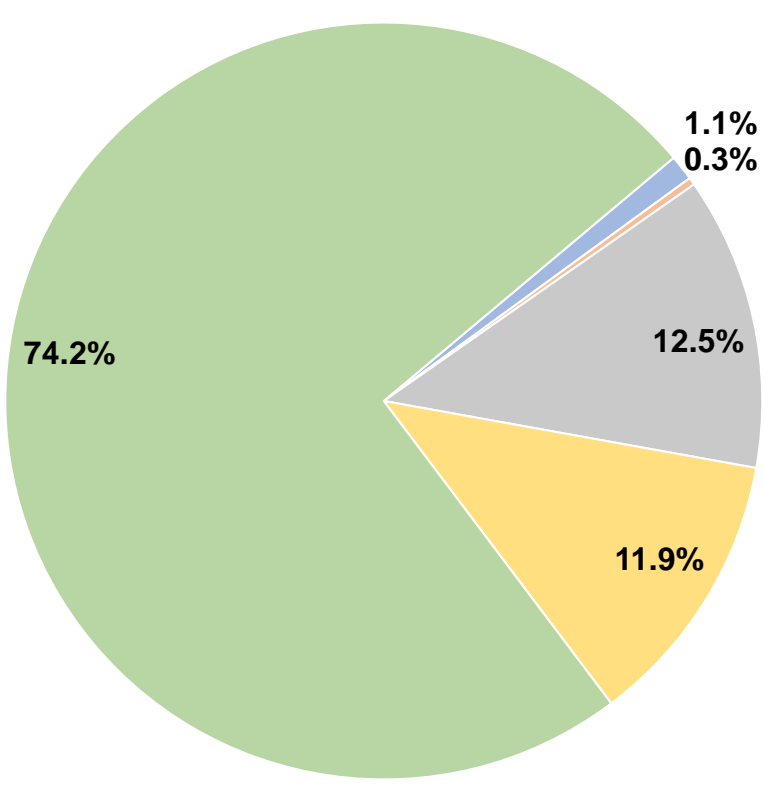
Sources of Operating Funds Expended

Fare Revenues	\$46,244	1.1%
Local Funds	\$13,594	0.3%
State Funds	\$531,513	12.5%
Federal Assistance	\$504,602	11.9%
Other Funds	\$3,144,025	74.2%
<b>Total Operating Funds Expended</b>	<b>\$4,239,978</b>	<b>100.0%</b>

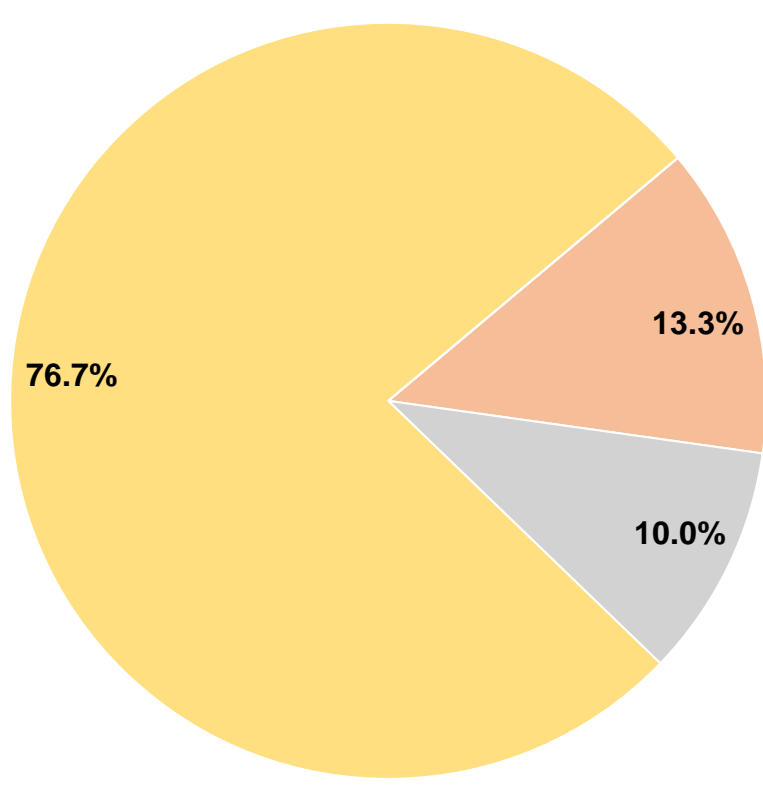
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,865	13.3%
State Funds	\$74,868	10.0%
Federal Assistance	\$574,382	76.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$749,115</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	35	-	\$3,930,804	\$43,222	\$694,041	109,981	1,629,224	110,407
Bus	5	-	\$309,174	\$3,022	\$55,074	6,942	139,910	8,779
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$4,239,978</b>	<b>\$46,244</b>	<b>\$749,115</b>	<b>116,923</b>	<b>1,769,134</b>	<b>119,186</b>

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.41	\$35.60	\$35.74	0.1	1.0
Bus	\$2.21	\$35.22	\$44.54	0.1	0.8
<b>Total</b>	<b>\$2.40</b>	<b>\$35.57</b>	<b>\$36.26</b>	<b>0.1</b>	<b>1.0</b>

