

General Information

Financial Information

Service Consumption

16,758 Annual Unlinked Trips (UPT)

Service Supplied

265,848 Annual Vehicle Revenue Miles (VRM)

9,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$360,612 Total Operating Expenses

Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

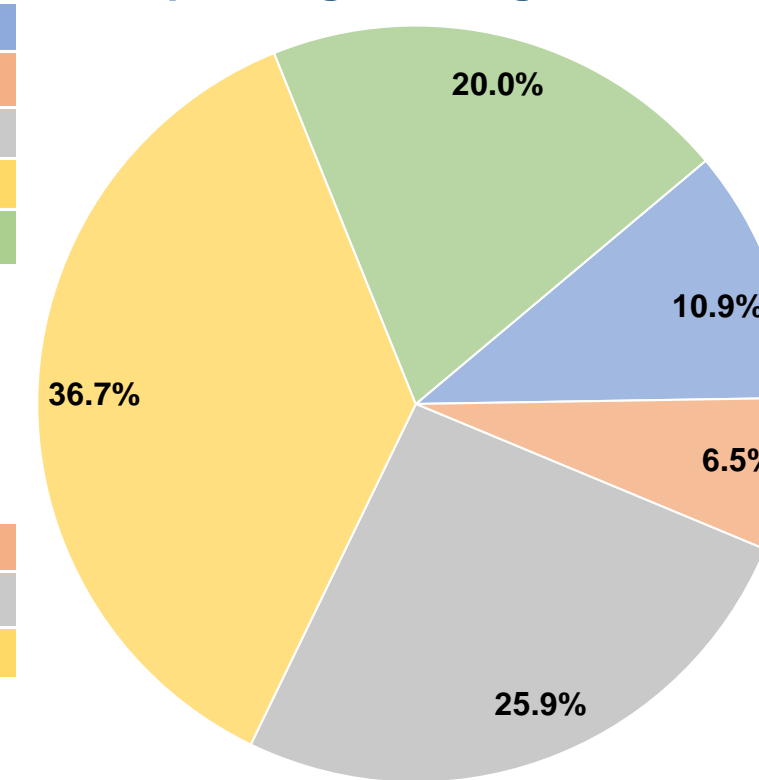
Sources of Operating Funds Expended

Fare Revenues	\$39,155	10.9%
Local Funds	\$23,541	6.5%
State Funds	\$93,422	25.9%
Federal Assistance	\$132,380	36.7%
Other Funds	\$72,114	20.0%
Total Operating Funds Expended	\$360,612	100.0%

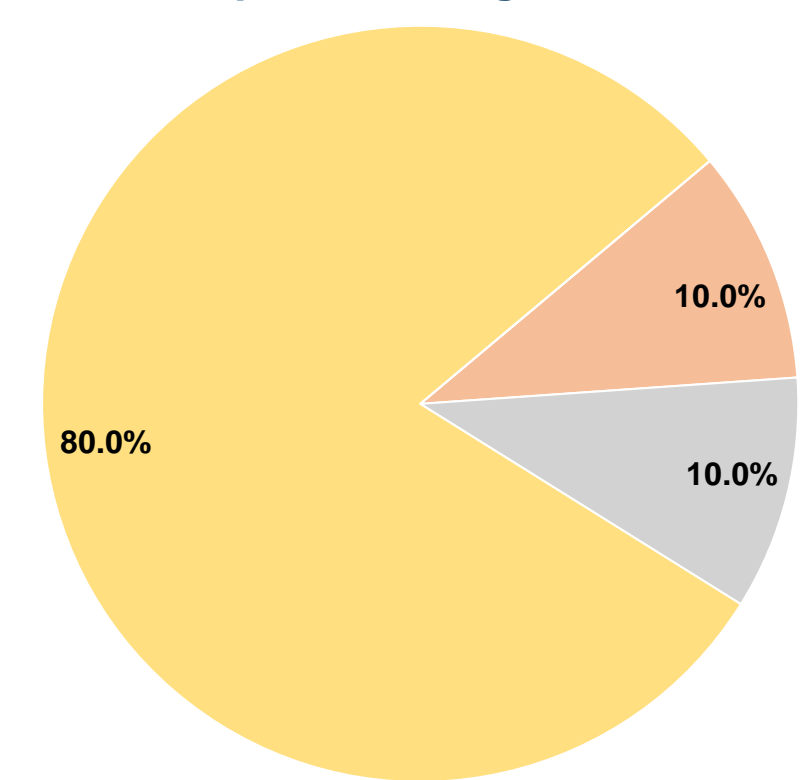
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,927	10.0%
State Funds	\$2,927	10.0%
Federal Assistance	\$23,416	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,270	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$360,612	\$39,155	\$29,270	16,758	265,848	9,991
Total	7	-	\$360,612	\$39,155	\$29,270	16,758	265,848	9,991

Performance Measures

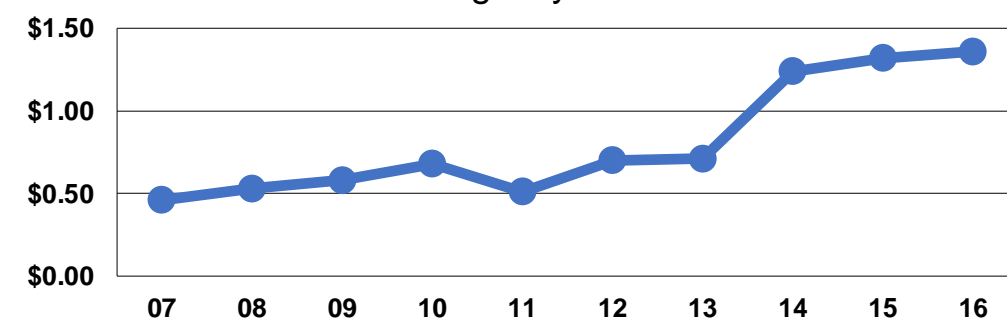
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$36.09
Total	\$1.36	\$36.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.52	0.1	1.7
Total	\$21.52	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

