

Yancey County Transportation Authority

2016 Annual Agency Profile

General Information

Service Consumption

21,339 Annual Unlinked Trips (UPT)

Service Supplied

223,511 Annual Vehicle Revenue Miles (VRM)

11,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$400,775 Total Operating Expenses

Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

Financial Information

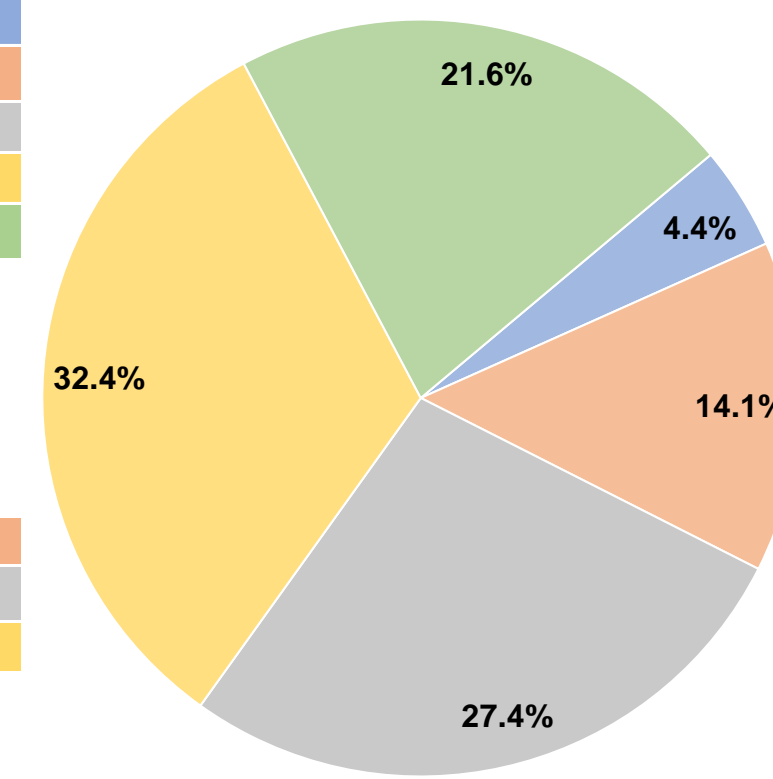
Sources of Operating Funds Expended

Fare Revenues	\$17,720	4.4%
Local Funds	\$56,708	14.1%
State Funds	\$109,947	27.4%
Federal Assistance	\$129,681	32.4%
Other Funds	\$86,719	21.6%
Total Operating Funds Expended	\$400,775	100.0%

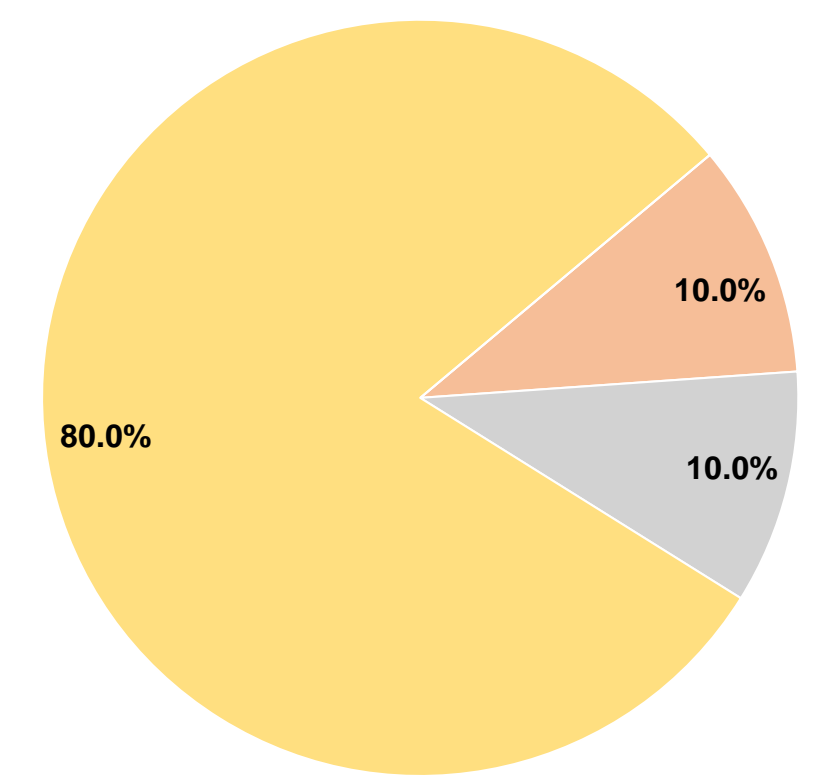
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,360	10.0%
State Funds	\$11,359	10.0%
Federal Assistance	\$90,873	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,592	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$400,775	\$17,720	\$113,592	21,339	223,511	11,557
Total	7	-	\$400,775	\$17,720	\$113,592	21,339	223,511	11,557

Performance Measures

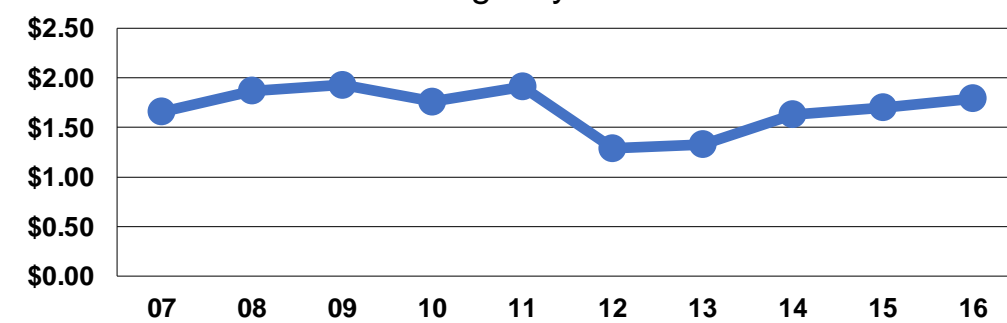
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$34.68
Total	\$1.79	\$34.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.78	0.1	1.9
Total	\$18.78	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

