

General Information

Financial Information

Service Consumption

59,169 Annual Unlinked Trips (UPT)

Service Supplied

462,946 Annual Vehicle Revenue Miles (VRM)

30,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$701,317 Total Operating Expenses

Database Information

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

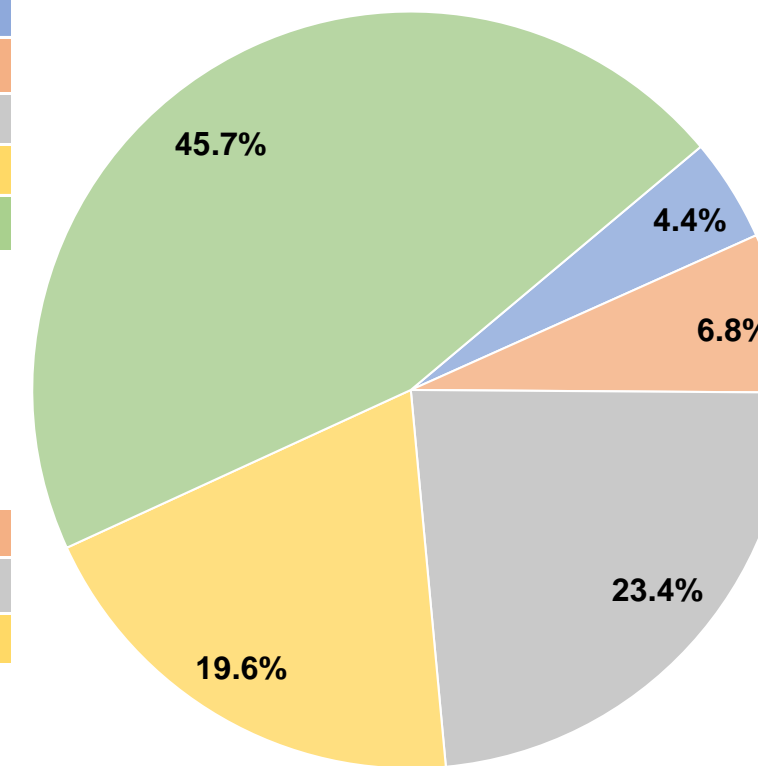
Sources of Operating Funds Expended

Fare Revenues	\$30,929	4.4%
Local Funds	\$47,756	6.8%
State Funds	\$164,207	23.4%
Federal Assistance	\$137,692	19.6%
Other Funds	\$320,733	45.7%
Total Operating Funds Expended	\$701,317	100.0%

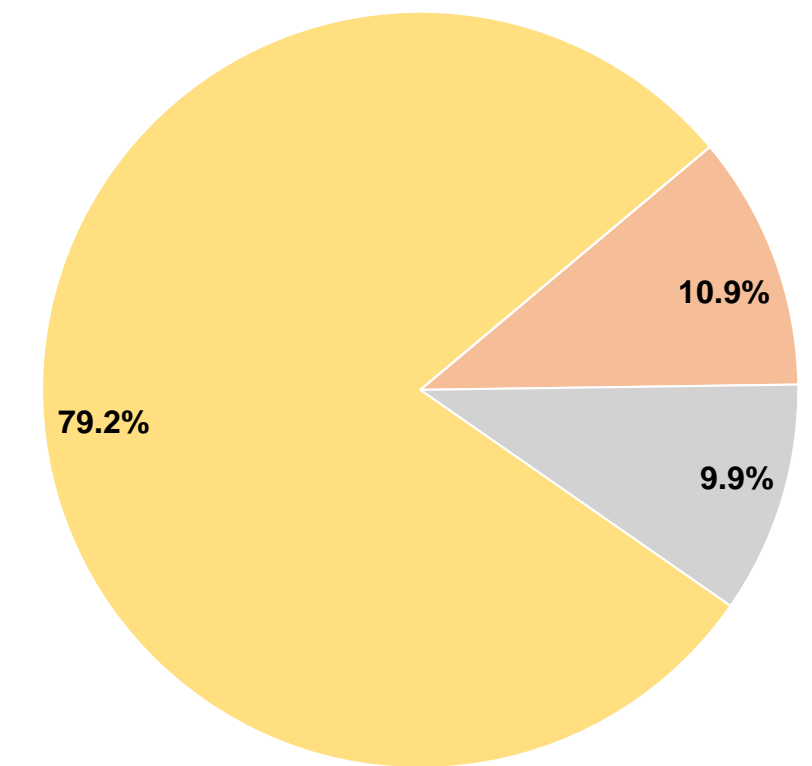
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,034	10.9%
State Funds	\$38,219	9.9%
Federal Assistance	\$305,760	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$386,013	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$646,745	\$28,534	\$357,089	54,464	435,944	27,984
Bus	1	-	\$54,572	\$2,395	\$28,924	4,705	27,002	2,360
Total	13	-	\$701,317	\$30,929	\$386,013	59,169	462,946	30,344

Performance Measures

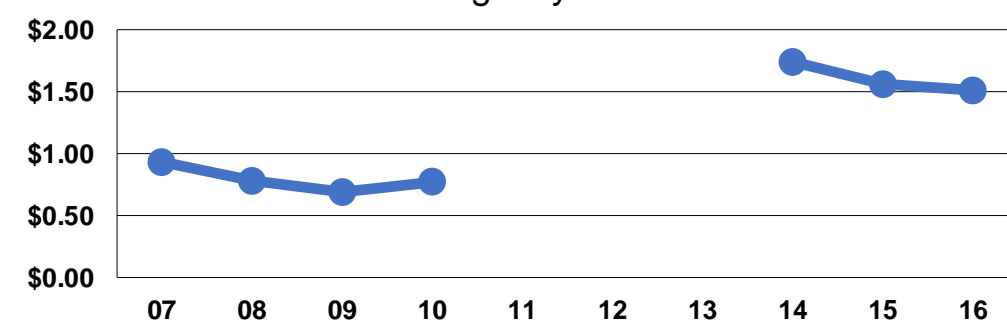
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$23.11
Bus	\$2.02	\$23.12
Total	\$1.51	\$23.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.87	0.1	2.0
Bus	\$11.60	0.2	2.0
Total	\$11.85	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

