

**General Information**

**Financial Information**

**Service Consumption**

15,393 Annual Unlinked Trips (UPT)

**Service Supplied**

253,499 Annual Vehicle Revenue Miles (VRM)

13,855 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$540,665 Total Operating Expenses

**Database Information**

NTDID: 4R06-41160

Reporter Type: Rural General Public Transit

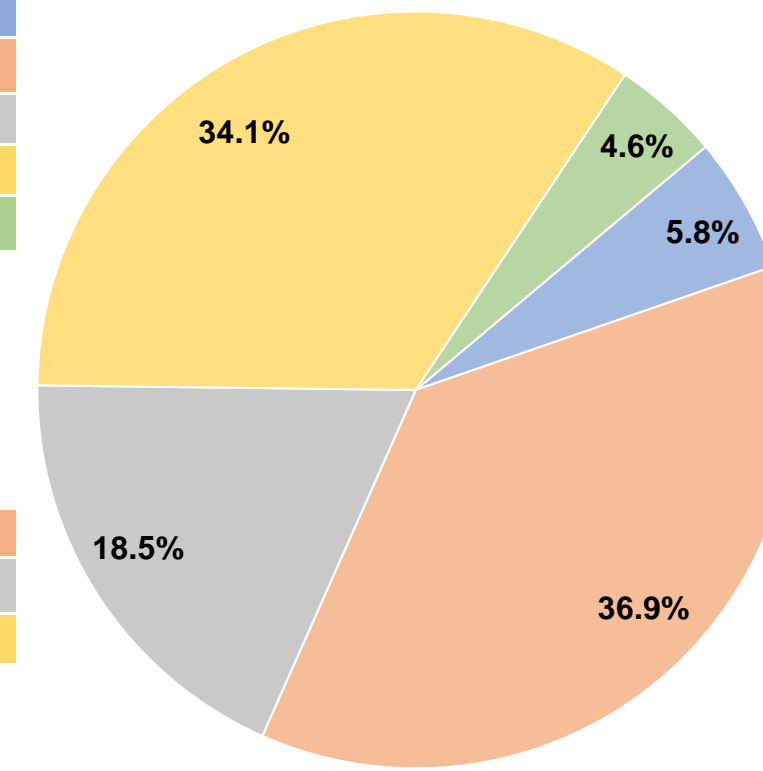
**Sources of Operating Funds Expended**

Fare Revenues	\$31,419	5.8%
Local Funds	\$199,747	36.9%
State Funds	\$100,288	18.5%
Federal Assistance	\$184,555	34.1%
Other Funds	\$24,656	4.6%
<b>Total Operating Funds Expended</b>	<b>\$540,665</b>	<b>100.0%</b>

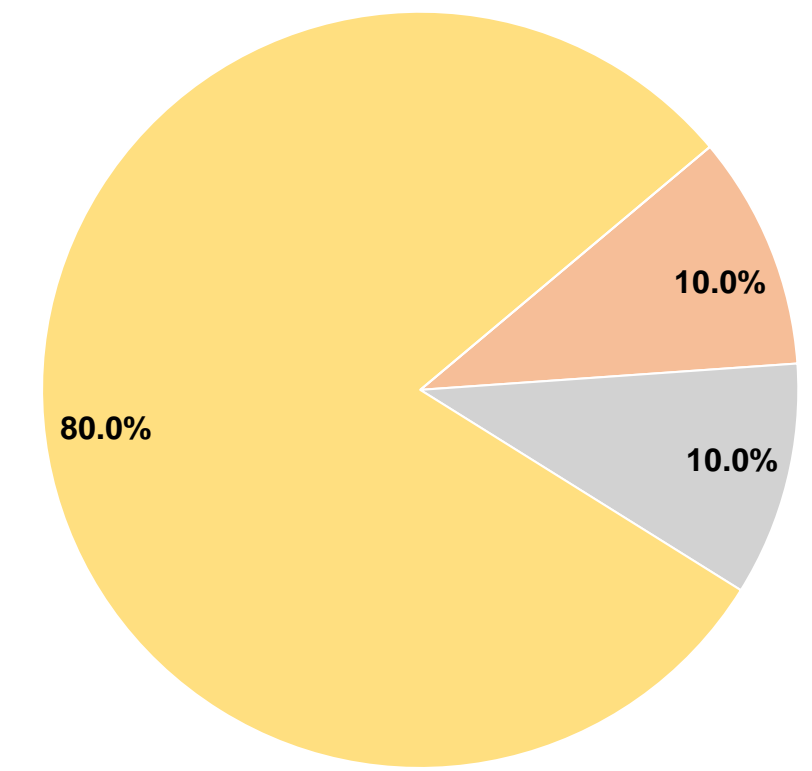
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,277	10.0%
State Funds	\$10,275	10.0%
Federal Assistance	\$82,205	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$102,757</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$487,458	\$28,263	\$87,004	15,152	236,926	12,498
Bus	1	-	\$53,207	\$3,156	\$15,753	241	16,573	1,357
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$540,665</b>	<b>\$31,419</b>	<b>\$102,757</b>	<b>15,393</b>	<b>253,499</b>	<b>13,855</b>

**Performance Measures**

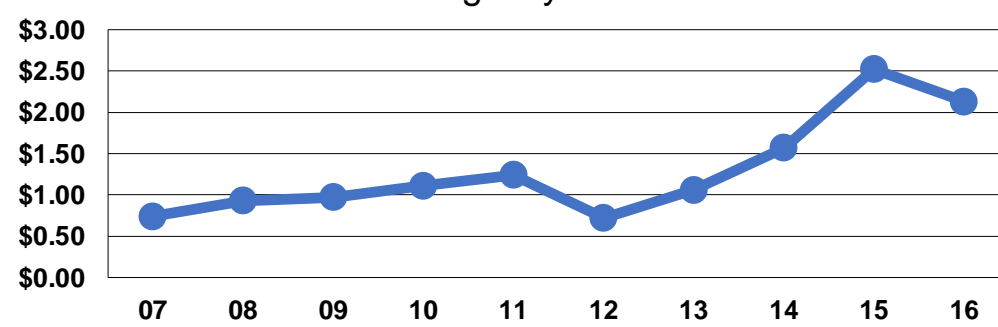
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$39.00
Bus	\$3.21	\$39.21
<b>Total</b>	<b>\$2.13</b>	<b>\$39.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.17	0.1	1.2
Bus	\$220.78	0.0	0.2
<b>Total</b>	<b>\$35.12</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

