

General Information

Financial Information

Service Consumption

72,665 Annual Unlinked Trips (UPT)

Service Supplied

573,495 Annual Vehicle Revenue Miles (VRM)

30,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$857,607 Total Operating Expenses

Database Information

NTDID: 4R06-41162

Reporter Type: Rural General Public Transit

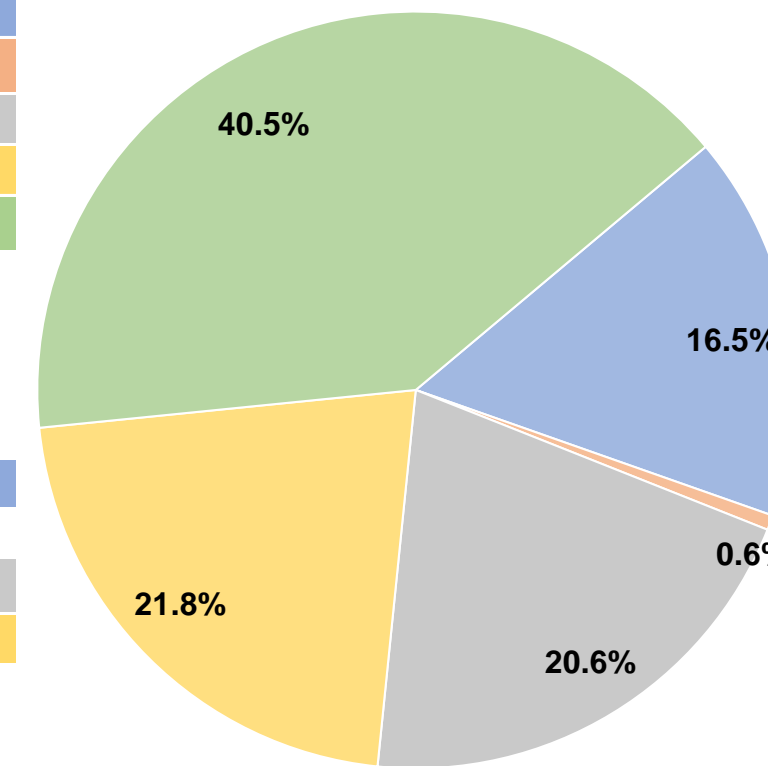
Sources of Operating Funds Expended

Fare Revenues	\$141,501	16.5%
Local Funds	\$5,425	0.6%
State Funds	\$176,609	20.6%
Federal Assistance	\$186,887	21.8%
Other Funds	\$347,185	40.5%
Total Operating Funds Expended	\$857,607	100.0%

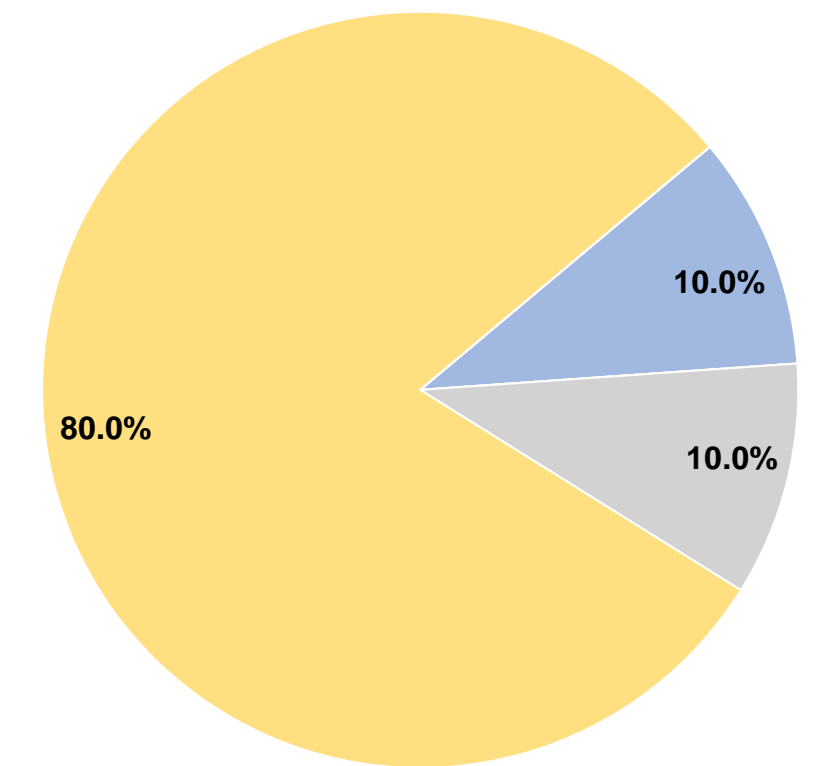
Sources of Capital Funds Expended

Fare Revenues	\$14,030	10.0%
Local Funds	\$0	0.0%
State Funds	\$14,029	10.0%
Federal Assistance	\$112,236	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,295	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$857,607	\$155,531	\$140,295	72,665	573,495	30,473
Total	11	-	\$857,607	\$155,531	\$140,295	72,665	573,495	30,473

Performance Measures

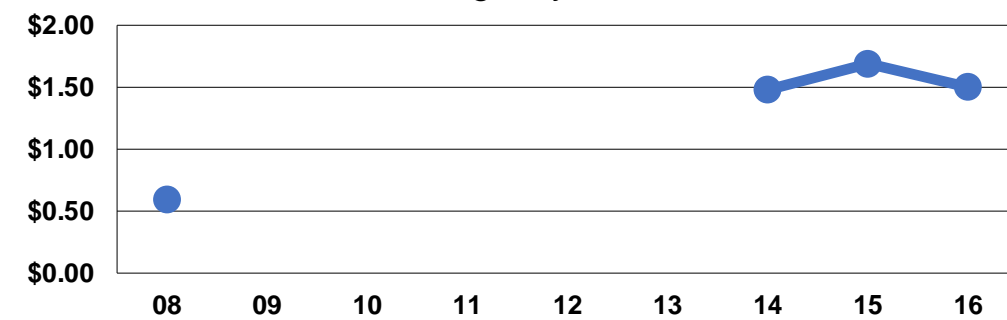
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$28.14
Total	\$1.50	\$28.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.80	0.1	2.4
Total	\$11.80	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

