

**General Information**

**Financial Information**

**Service Consumption**

27,486 Annual Unlinked Trips (UPT)

**Service Supplied**

232,110 Annual Vehicle Revenue Miles (VRM)

14,228 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$625,937 Total Operating Expenses

**Database Information**

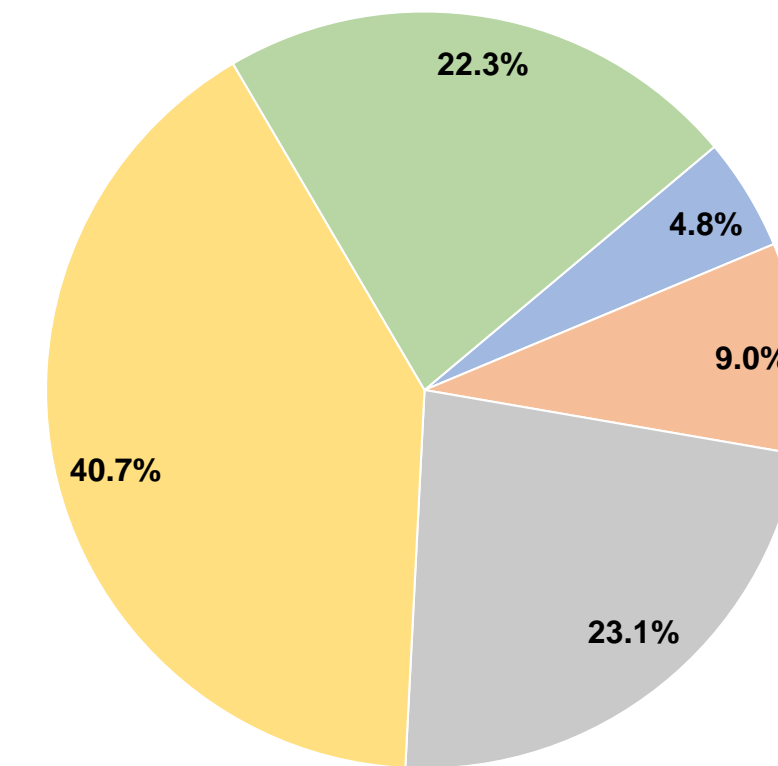
NTDID: 4R06-41167

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$30,138	4.8%
Local Funds	\$56,428	9.0%
State Funds	\$144,524	23.1%
Federal Assistance	\$255,032	40.7%
Other Funds	\$139,815	22.3%
<b>Total Operating Funds Expended</b>	<b>\$625,937</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$511,242	\$24,649	\$0	18,680	194,809	11,632
Bus	1	-	\$114,695	\$5,489	\$0	8,806	37,301	2,596
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$625,937</b>	<b>\$30,138</b>	<b>\$0</b>	<b>27,486</b>	<b>232,110</b>	<b>14,228</b>

**Performance Measures**

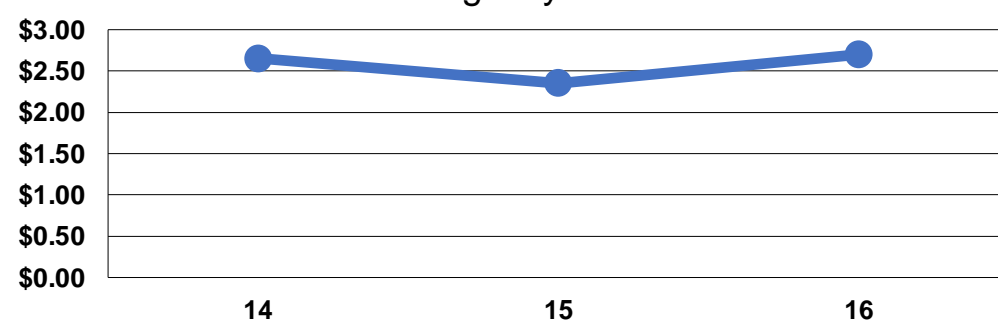
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$43.95
Bus	\$3.07	\$44.18
<b>Total</b>	<b>\$2.70</b>	<b>\$43.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.37	0.1	1.6
Bus	\$13.02	0.2	3.4
<b>Total</b>	<b>\$22.77</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

