

General Information

Financial Information

Service Consumption

47,501 Annual Unlinked Trips (UPT)

Service Supplied

317,622 Annual Vehicle Revenue Miles (VRM)

18,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$873,385 Total Operating Expenses

Database Information

NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

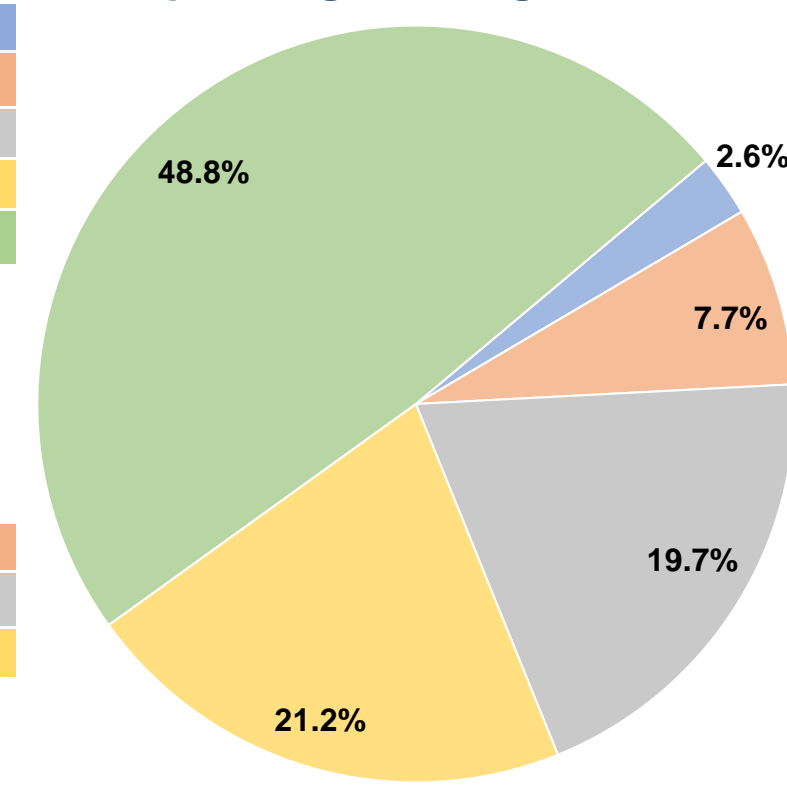
Sources of Operating Funds Expended

Fare Revenues	\$22,972	2.6%
Local Funds	\$66,841	7.7%
State Funds	\$172,085	19.7%
Federal Assistance	\$185,133	21.2%
Other Funds	\$426,354	48.8%
Total Operating Funds Expended	\$873,385	100.0%

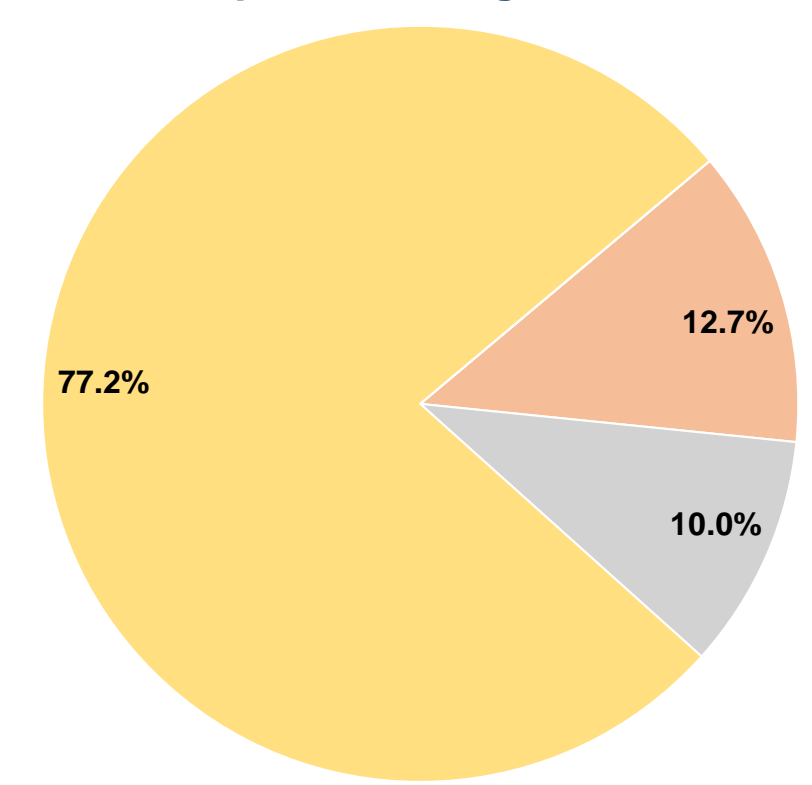
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,969	12.7%
State Funds	\$5,493	10.0%
Federal Assistance	\$42,305	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,767	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$873,385	\$22,972	\$54,767	47,501	317,622	18,234
Total	11	-	\$873,385	\$22,972	\$54,767	47,501	317,622	18,234

Performance Measures

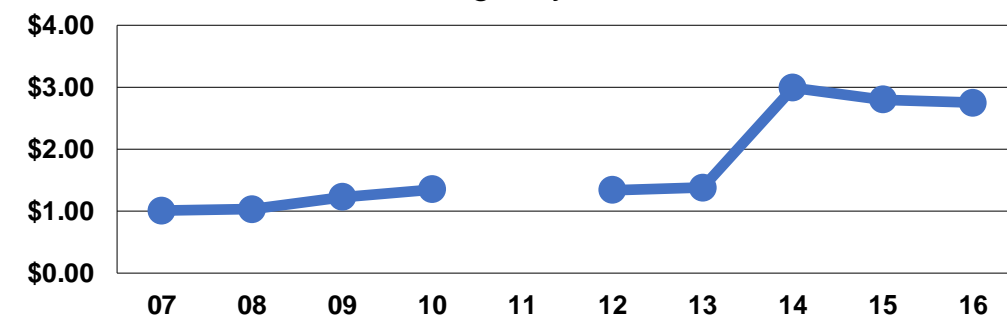
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$47.90
Total	\$2.75	\$47.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.39	0.2	2.6
Total	\$18.39	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

