

General Information

Financial Information

Service Consumption

60,246 Annual Unlinked Trips (UPT)

Service Supplied

360,927 Annual Vehicle Revenue Miles (VRM)

16,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$899,650 Total Operating Expenses

Database Information

NTDID: 4R06-41187

Reporter Type: Rural General Public Transit

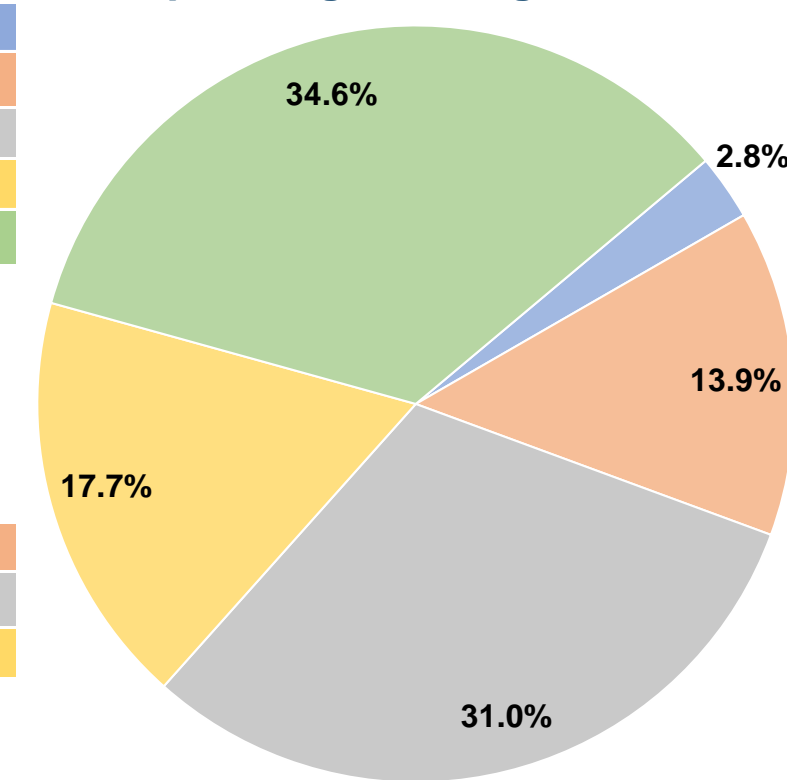
Sources of Operating Funds Expended

Fare Revenues	\$25,148	2.8%
Local Funds	\$125,375	13.9%
State Funds	\$278,691	31.0%
Federal Assistance	\$159,292	17.7%
Other Funds	\$311,144	34.6%
Total Operating Funds Expended	\$899,650	100.0%

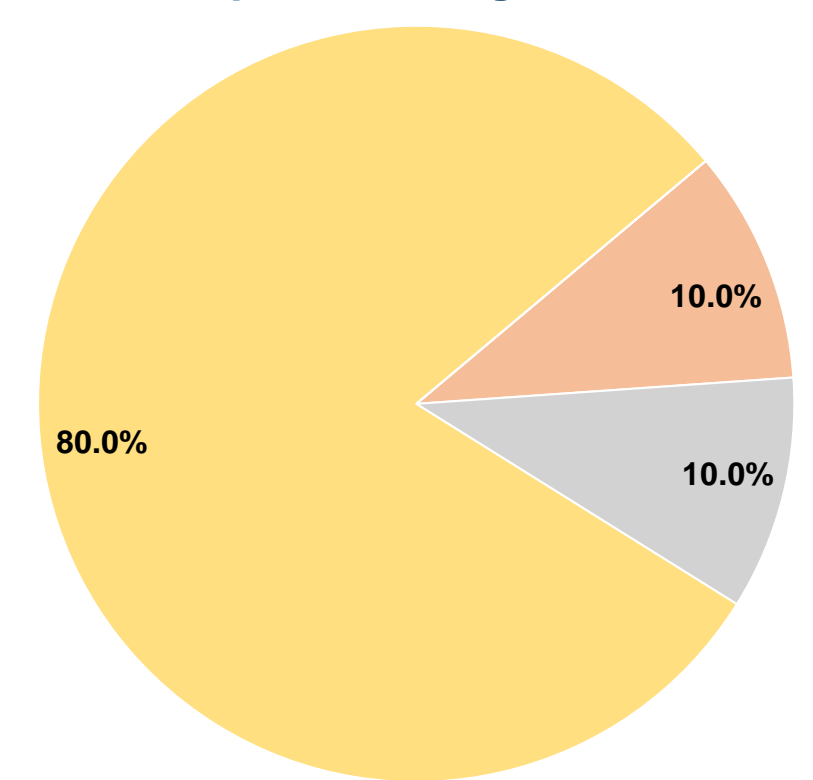
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,138	10.0%
State Funds	\$11,136	10.0%
Federal Assistance	\$89,095	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,369	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$899,650	\$25,148	\$111,369	60,246	360,927	16,638
Total	11	-	\$899,650	\$25,148	\$111,369	60,246	360,927	16,638

Performance Measures

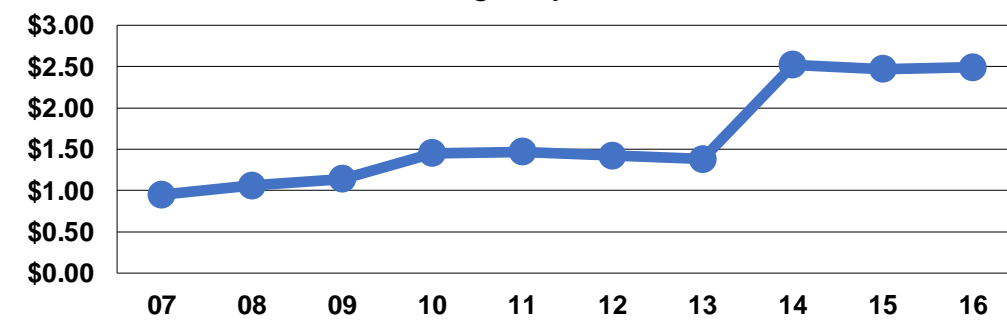
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$54.07
Total	\$2.49	\$54.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.2	3.6
Total	\$14.93	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

