

General Information

Financial Information

Service Consumption

38,199 Annual Unlinked Trips (UPT)

Service Supplied

397,334 Annual Vehicle Revenue Miles (VRM)

23,173 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$723,609 Total Operating Expenses

Database Information

NTDID: 4R06-41191

Reporter Type: Rural General Public Transit

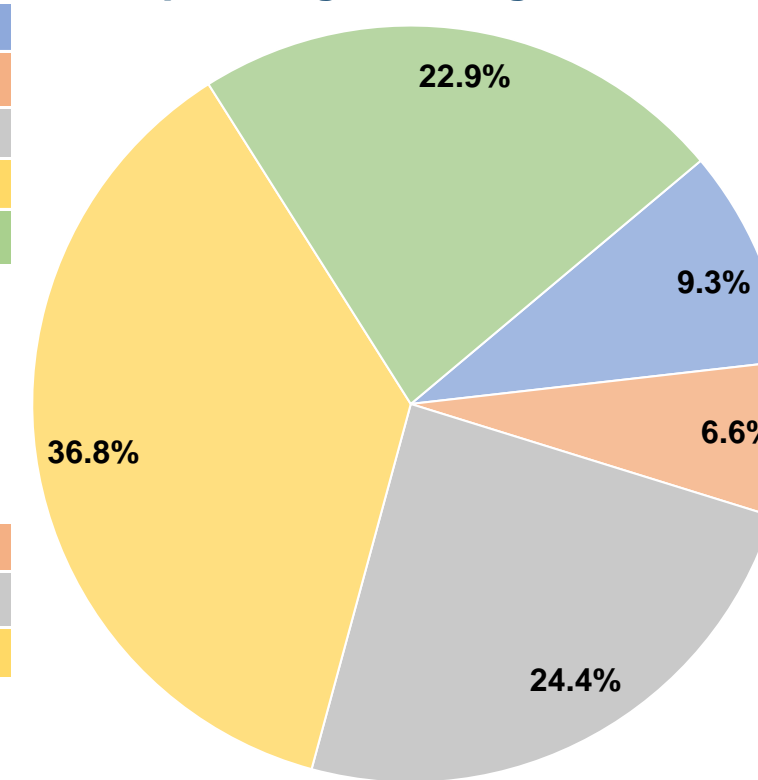
Sources of Operating Funds Expended

Fare Revenues	\$67,331	9.3%
Local Funds	\$47,747	6.6%
State Funds	\$176,779	24.4%
Federal Assistance	\$266,296	36.8%
Other Funds	\$165,456	22.9%
Total Operating Funds Expended	\$723,609	100.0%

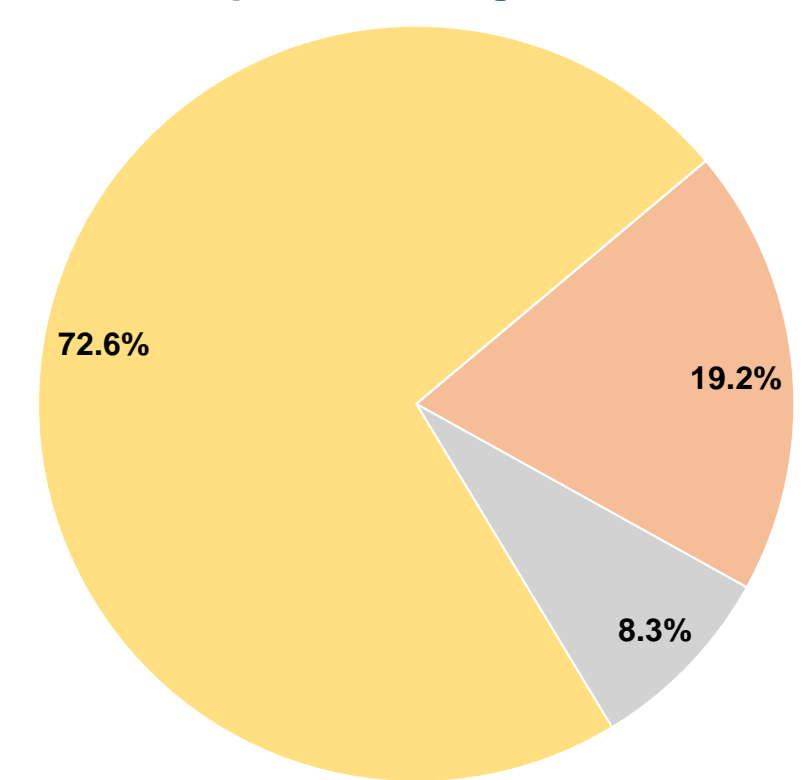
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,373	19.2%
State Funds	\$25,609	8.3%
Federal Assistance	\$224,634	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$309,616	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$595,451	\$55,302	\$255,343	27,898	333,489	18,993
Bus	2	-	\$128,158	\$12,029	\$54,273	10,301	63,845	4,180
Total	11	-	\$723,609	\$67,331	\$309,616	38,199	397,334	23,173

Performance Measures

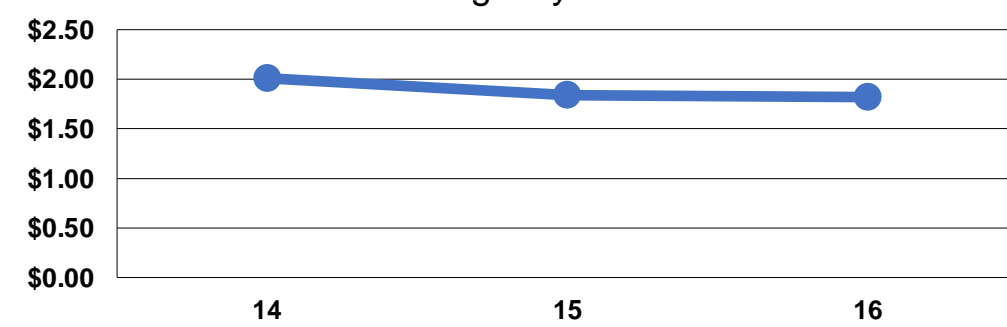
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$31.35
Bus	\$2.01	\$30.66
Total	\$1.82	\$31.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.34	0.1	1.5
Bus	\$12.44	0.2	2.5
Total	\$18.94	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

